



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-46/NPGCL-2005/496-98
October 16, 2008

Subject: **Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff for Northern Power Generation Company Ltd. (NPGCL) on account of Fuel Price Variation (on October 15, 2008) (Case No. NEPRA/TRF-46/NPGCL-2005) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed the decision along with schedule of tariff (02 pages) of the Authority in respect of adjustment in energy charge part of tariff on account of fuel price variation for Northern Power Generation Company Ltd. (NPGCL) in Case No. NEPRA/TRF-46/NPGCL-2005.

2. Summary of decision is:

- Adjustment on account of fuel price variation for furnace oil on October 15, 2008.

3. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

4. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-46/NPGCL-2005/7108-10 dated 19.10.2006, No. 1424-26 dated 12.03.2007, No. 57496-98 dated 22.01.2008, No. 5811-13 dated 25.01.2008, No. 7475-77 dated 16.05.2008, No. 7537-39 dated 21.05.2008, No. 7729-31 dated 30.05.2008, No. 8517-19 dated 25.06.2008, No. 8522-24 dated 25.06.2008, No. 8908-10 dated 09.07.2008, No. 9028-30 dated 17.07.2008, No. 9223-25 dated 22.07.2008, No. 9399-9401 dated 05.08.2008, No. 9700-9702 dated 22.08.2008, No. 9855-57 dated 25.08.2008, No. 9913-15 dated 01.09.2008, No. 16-18 dated 08.09.2008, No. 51-53 dated 12.09.2008, No. 90-92 dated 18.09.2008 and No. 271-73 dated 29.09.2008 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustments in respect of NPGCL.

Enclosure: As above

The Secretary
Cabinet Division
Government of Pakistan
Cabinet Secretariat
Islamabad

CC: 1. Secretary, Ministry of Water & Power, Islamabad.
2. Secretary, Ministry of Finance, Islamabad.


(Mahjood Ahmad Mirza)



Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of the Tariff Relating to Fuel for NPGCL

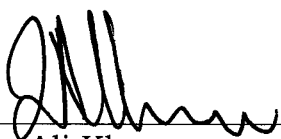
Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices with effect from October 15, 2008. The block-wise revised fuel cost component for (NPGCL) is indicated hereunder:

Blocks	Description	Revised Fuel Cost Component Rs./kWh
		Furnace Oil
I	Muzaffargarh Units 1-3	12.9101
II	Muzaffargarh Unit 4	12.7949
III	Muzaffargarh Units 5-6	14.5495
V	SPS Faisalabad Units 1-2	17.2707
VII	NGPS Multan Units 1-4	16.8966

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006, subject to any difference in the tariff notified by the Federal Government as per section 31 (4) of the National Electric Power Regulatory Authority Act, 1997. In case the notified rate is different from the one already allowed for the immediate application the requisite adjustment in tariff shall be made as soon as possible but not later than the succeeding billing month.

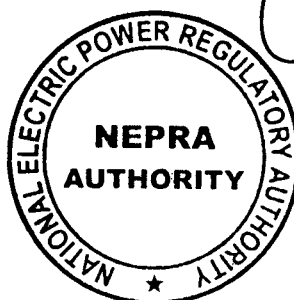
The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as (Annex-I).

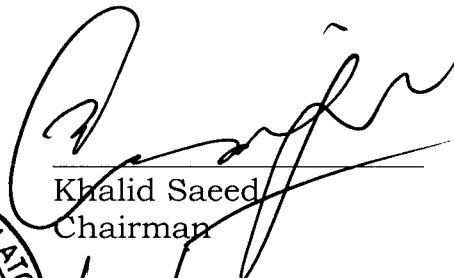
Authority


Zafar Ali Khan
Member/Vice Chairman 13/10/08


Nasiruddin Ahmed
Member


Maqbool Ahmad Khawaja
Member




Khalid Saeed
Chairman

NORTHERN POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge

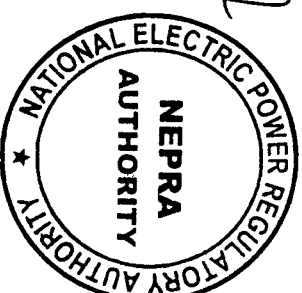
Adjustment on account of fuel price variation for furnace oil on October 15, 2008

Fuel Price	Unit	Reference	Current	Revised
Furnace Oil	Rs./M.Ton			
Muzaffargarh		20,050.00	52,918.64	48,825.39
Faisalabad		20,300.00	53,137.00	49,044.00
Multan		20,100.00	51,932.00	48,844.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh Furnace Oil	Current Fuel Cost Component Rs./kWh Furnace Oil	Revised Fuel Cost Component Rs./kWh Furnace Oil
I	Muzaffargarh Units 1-3	5,3015	13,9924	12,9101
II	Muzaffargarh Unit 4	5,2542	13,8676	12,7949
III	Muzaffargarh Units 5-6	5,9747	15,7692	14,5495
V	SPS Faisalabad Units 1-2	7,1486	18,7121	17,2707
VII	NGPS Multan Units 1-4	6,9532	17,9649	16,8966

S. Chaudhary
14/10/08

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