



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-46/NPGCL-2005/1606-08
December 24, 2008

Subject: Decision of the Authority relating to the Tariff Adjustment for Variation in CPI on January 01, 2009 for Northern Power Generation Co. Ltd. (NPGCL) (Case No. NEPRA/TRF-46/NPGCL-2005) –
Intimation of Determination of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed the decision along with revised schedule of tariff (02 pages) of the Authority in respect of adjustment in tariff (on account of CPI Variation w.e.f. January 01, 2009) for Northern Power Generation Co. Ltd. (NPGCL) in Case No. NEPRA/TRF-46/NPGCL-2005.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

4. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-46/NPGCL-2005/7108-10 dated 19.10.2006, No. 1424-26 dated 12.03.2007, No. 5716-18 dated 22.01.2008, No. 5811-13 dated 25.01.2008, No. 90-92 dated 18.09.2008, No. 271-73 dated 29.09.2008, No. 496-98 dated 16.10.2008, No. 704-6 dated 04.11.2008, No. 723-25 dated 06.11.2008, No. 856-58 dated 12.11.2008, No. 1316-18 dated 04.12.2008 and No. 1576-78 dated 23.12.2008 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustments in respect of NPGCL.

Enclosure: As above


(Hussnain Zaigham)

Secretary
Cabinet Division
Government of Pakistan
Cabinet Secretariat
Islamabad

CC: 1. Secretary, Ministry of Water & Power, Islamabad.
2. Secretary, Ministry of Finance, Islamabad.

DECISION OF THE AUTHORITY RELATING TO THE TARIFF
ADJUSTMENT OF NORTHERN POWER GENERATION COMPANY
LIMITED FOR VARIATION IN CPI, w.e.f JANUARY 01, 2009

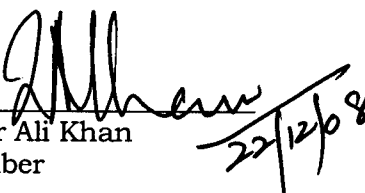
Pursuant to the Authority's determination in Case No. NEPRA/TRF-46/NPGCL-2005, the tariff of Northern Power Generation Company Limited (NPGCL) is subject to adjustment in Escalable Component of Capacity Purchase Price to compensate for variation in the Consumer Price Index (CPI). The tariff has therefore been accordingly revised w.e.f. January 01, 2009. The revised Escalable part of Capacity Purchase Price of NPGCL tariff is indicated hereunder:

		Revised
		Rs./kW/Month
	Escalable CPP	
	Administration & Establishment Cost	61.6318
	Insurance and Regulatory Cost	4.4911
	other income	(11.6731)
A	Total Escalable CPP	54.4498
B	Non Escalable CPP	182.1886
	Total Capacity Purchase Price (A+B)	236.6384

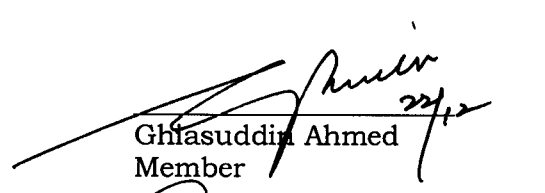
The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006, subject to any difference in the tariff notified by the Federal Government as per section 31 (4) of the National Electric Power Regulatory Authority Act, 1997. In case the notified rate is different from the one already allowed for the immediate application the requisite adjustment in tariff shall be made as soon as possible but not later than the succeeding billing month.

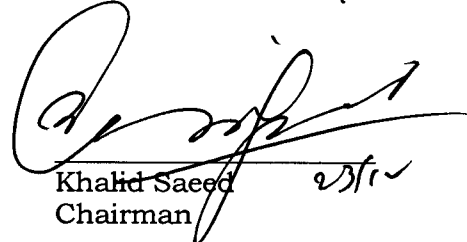
The revised Non-Escalable part of (NPGCL) tariff relating to CPI to be notified in the official Gazette is attached as (Annex-I)

Authority


Zafar Ali Khan
Member

out-of-station.
Maqbool Ahmad Khawaja
Member/Vice Chairman


Ghiasuddin Ahmed
Member

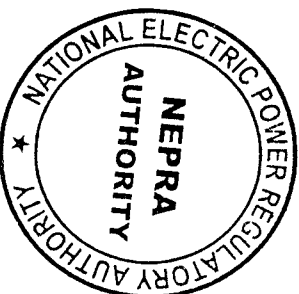

Khalid Saeed
Chairman



**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF NORTHERN POWER
GENERATION COMPANY LIMITED FOR VARIATION IN CPI w.e.f JANUARY 01, 2009**

		Reference	Current	Revised
		Rs./kW/Month	Rs./kW/Month	Rs./kW/Month
	Escalable CPP			
	Administration & Establishment Cost	42.0902	55.5345	61.6318
	Insurance and Regulatory Cost	3.0671	4.0468	4.4911
	other income	(7.9719)	(10.5183)	(11.6731)
A	Total Escalable CPP	37.1854	49.0630	54.4498
B	Non escalable CPP	182.1886	182.1886	182.1886
	Total Capacity Purchase Price (A+B)	219.3739	231.2516	236.6384

Selwan
19/12/08



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