



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No.NEPRA/R/TRF-106/NPGCL-2008/1468-1470

December 30, 2009

**Subject: Addendum - Determination of the Authority in the matter of
Petition filed by Northern Power Generation Company Ltd. for 150
MW Techno-e Power (Pvt.) Ltd. at 220 kV Grid Station Summundri
Road Faisalabad (Case No. NEPRA/TRF-106/NPGCL-2008) -**

In continuation of this office letter No. NEPRA/R/TRF-106/NPGCL-2008/381-383 dated October 30, 2009, the Authority is pleased to issue reference tariff of Summundri Road Faisalabad (attached as Annex-II) as Addendum with its earlier decision for notification in the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997. The Annex-II needs to be notified along with the Annex-I & III already communicated for notification with above referred letter.

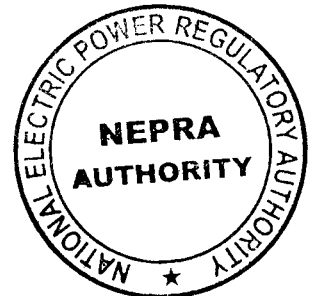
Enclosure: As above

Registrar

Secretary
Ministry of Water & Power
Government of Pakistan
'A' Block, Pak Secretariat,
Islamabad

CC:

1. Secretary, Cabinet Division, Islamabad.
2. Secretary, Ministry of Finance, Islamabad.

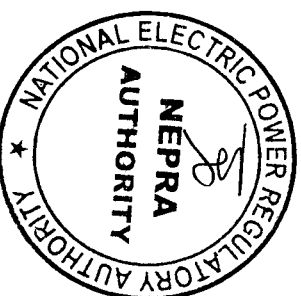


Northern Power Generation Compay Limited
Reference Rental Tariff -RFO
Sammundri Road Faisalabad

Description	Lump sum \$ Million	Year1	Year2	Year3
a) Rental				
1) Rental for 36 Months	135.00			
2) Advance Rental@14% of 36 months Rental	18.90			
3) Annual Rental - Million US\$		45.00 (2.50)	45.00 (1.52)	45.00 (0.53)
4) Adjustment of Financing of advance Rental - Million US\$		42.50	43.48	44.47
5) Annual Adjusted Rental - Million US\$		3.42	3.42	3.42
6) Rental US Cents/KW/Hr.		3.23	3.31	3.38
7) Adjusted Rental for financing of Advance Payment US Cents/KW/Hour		2.59	2.65	2.71
8) Rental Rs./KW/Hour				
b) Additional Costs *				
1) Duties for consumable stores Maximum - Rs. Million		25.00	25.00	25.00
2) Financial Charges on duties of plant & Equipment to be re-exported Maximum - Rs. Million		33.00	33.00	33.00
3) Financial Charges on L/C maximum - Rs. Million		74.99	33.12	12.9
4) NEPRA Fee - Rs. Million		2.75	-	-
		135.74	91.12	70.90
5) Additional Cost - Rs./KW/Hr.		0.10	0.07	0.05
c) Total Cost (a8 + b5)		2.6909	2.7168	2.7613
d) Fuel Cost Component at minimum thermal efficiency of 34.70% and Fuel Price of Rs.26,000		6.2680	6.2680	6.2680

Capacity MW 150
 Availability 88%
 Exchange Rate Rs. 80/US\$
 Net Thermal Efficiency 34.70%
 Calorific Value (Brus/Kg.) 40,792
 Fuel Price including freight Ex-GST Rs.26,000/M.Ton

* These Additional Costs would be allowed, subject to the provision of verifiable documents.
 Note:- Based upon the test of heat rate and minimum thermal efficiency at the time of COD, the relevant tariff components will be adjusted accordingly.
 Fuel Cost component will also be adjusted on account of variation in Calorific Value.



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