



# National Electric Power Regulatory Authority

## Islamic Republic of Pakistan

Registrar

2nd Floor, OPF Building, G-5/2, Islamabad  
Ph: 9206500, 9207200 Fax : 9210215  
E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-46/NPGCL-2005/1232-34  
March 27, 2009

Subject: **Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff for Northern Power Generation Company Ltd. (NPGCL) on account of Fuel Price Variation (on March 31, 2009) (Case No. NEPRA/TRF-46/NPGCL-2005) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed the decision along with schedule of tariff (02 pages) of the Authority in respect of adjustment in energy charge part of tariff on account of fuel price variation for Northern Power Generation Company Ltd. (NPGCL) in Case No. NEPRA/TRF-46/NPGCL-2005.

2. Summary of decision is:

- Adjustment on account of fuel price variation for furnace oil on March 31, 2009.


3. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

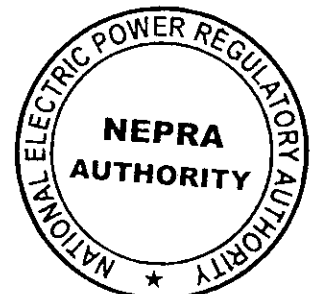
4. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-46/NPGCL-2005/7108-10 dated 19.10.2006, No. 1424-26 dated 12.03.2007, No. 5716-18 dated 22.01.2008, No. 5811-13 dated 25.01.2008, No. 90-92 dated 18.09.2008, No. 271-73 dated 29.09.2008, No. 704-6 dated 04.11.2008, No. 723-25 dated 06.11.2008, No. 856-58 dated 12.11.2008, No. 1316-18 dated 04.12.2008, No. 1576-78 dated 23.12.2008, No. 1606-08 dated 24.12.2008, No. 172-74 dated 06.01.2009, No. 384-386 dated 22.01.2009, No. 709-711 dated 18.02.2009, No. 720-722 dated 19.02.2009, No. 922-924 dated 03.03.2009 and No. 1196-98 dated 25.03.2009 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustments in respect of NPGCL.

Enclosure: As above

The Secretary  
Cabinet Division  
Government of Pakistan  
Cabinet Secretariat  
Islamabad

CC: 1. Secretary, Ministry of Water & Power, Islamabad.  
2. Secretary, Ministry of Finance, Islamabad.

  
( Arshad Mehmood )



March 24, 2009

**Decision of the Authority in the Matter of Adjustment of the  
Energy Charge Part of the Tariff Relating to Fuel for  
Northern Power Generation Company Ltd.**

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices with effect from March 31, 2009. The block-wise revised fuel cost component for NPGCL is indicated hereunder:

Blocks	Description	Revised Fuel Cost Component Rs./kWh
		<b>Furnace Oil</b>
I	Muzaffargarh Units 1,2,3	6.1324
II	Muzaffargarh Unit 4	6.0777
III	Muzaffargarh Units 5,6	6.9111
V	SPS Faisalabad Units 1,2	8.1596
VII	NGPS Multan Units 1,2,3,4	7.9464

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006, subject to any difference in the tariff notified by the Federal Government as per section 31 (4) of the National Electric Power Regulatory Authority Act, 1997. In case the notified rate is different from the one already allowed for the immediate application the requisite adjustment in tariff shall be made as soon as possible but not later than the succeeding billing month.

The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as **(Annex-I)**.

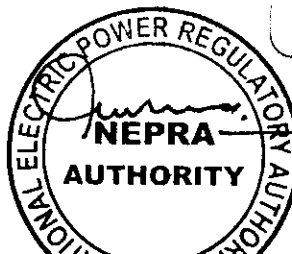
**Authority**

(on leave)  
\_\_\_\_\_  
Zafar Ali Khan  
Member

\_\_\_\_\_  
Ghiasuddin Ahmed  
Member

\_\_\_\_\_  
Maqbool Ahmad Khawaja  
Member/Vice Chairman

\_\_\_\_\_  
Khalid Saeed  
Chairman



# **NORTHERN POWER GENERATION COMPANY LTD.**

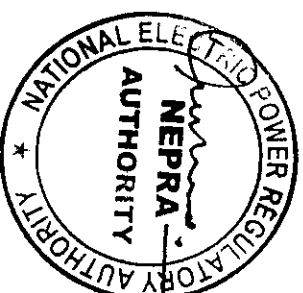
## **Schedule of Fuel Cost Part of Energy Charge**

Adjustment on account of fuel price variation for furnace oil on March 31, 2009

Fuel Price	Unit	Reference	Current	Revised
Furnace Oil	Rs./M. Ton			
Muzaffargarh		20,050.00	24,761.12	23,192.34
Faisalabad		20,300.00	24,903.00	23,171.00
Multan		20,100.00	24,703.00	22,971.00

Blocks	Description	Reference Fuel Cost Component Rs./KWh	Current Fuel Cost Component Rs./KWh	Revised Fuel Cost Component Rs./KWh
		Furnace Oil	Furnace Oil	Furnace Oil
I	Muzaffargarh Units 1,2,3	5,3015	6,5472	6,1324
II	Muzaffargarh Unit 4	5,2542	6,4888	6,0777
III	Muzaffargarh Units 5,6	5,9747	7,3786	6,9111
V	SPS Faisalabad Units 1,2	7,1486	8,7695	8,1596
VII	NGPS Multan Units 1,2,3,4	6,9532	8,5455	7,9464

*Q. Javed*  
24/3/09



*24/3/09*