



# National Electric Power Regulatory Authority

## Islamic Republic of Pakistan

Registrar

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No. NEPRA/TRF-46/NPGCL-2005/1828-1830  
April 29, 2009

Subject: **Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff for Northern Power Generation Company Ltd. (NPGCL) on account of Fuel Price Variation (on April 30, 2009) (Case No. NEPRA/TRF-46/NPGCL-2005) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed the decision along with schedule of tariff (02 pages) of the Authority in respect of adjustment in energy charge part of tariff on account of fuel price variation for Northern Power Generation Company Ltd. (NPGCL) in Case No. NEPRA/TRF-46/NPGCL-2005.

2. Summary of decision is:

- Adjustment on account of fuel price variation for furnace oil on April 30, 2009.

3. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

4. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-46/NPGCL-2005/7108-10 dated 19.10.2006, No. 1424-26 dated 12.03.2007, No. 5716-18 dated 22.01.2008, No. 5811-13 dated 25.01.2008, No. 90-92 dated 18.09.2008, No. 271-73 dated 29.09.2008, No. 704-6 dated 04.11.2008, No. 723-25 dated 06.11.2008, No. 856-58 dated 12.11.2008, No. 1316-18 dated 04.12.2008, No. 1576-78 dated 23.12.2008, No. 1606-08 dated 24.12.2008, No. 172-74 dated 06.01.2009, No. 384-386 dated 22.01.2009, No. 709-711 dated 18.02.2009, No. 720-722 dated 19.02.2009, No. 922-924 dated 03.03.2009, No. 1196-98 dated 25.03.2009, No. 1232-34 dated 27.03.2009 and No. 1535-1537 dated 15.04.2009 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustments in respect of NPGCL.

Enclosure: As above

The Secretary  
Cabinet Division  
Government of Pakistan  
Cabinet Secretariat  
Islamabad

CC: 1. Secretary, Ministry of Water & Power, Islamabad.  
2. Secretary, Ministry of Finance, Islamabad.

  
(Arshad Mehmood)



**Decision of the Authority in the Matter of Adjustment of the  
Energy Charge Part of the Tariff Relating to Fuel for Northern  
Power Generation Company Ltd.**

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in fuel prices. The block-wise fuel cost component of NPGCL, revised on account of variation in furnace oil prices, w.e.f April 30, 2009 is indicated hereunder:

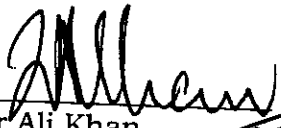
Blocks	Description	Revised Fuel Cost Component Rs./kWh
		<b>Furnace Oil</b>
I	Muzaffargarh Units 1,2,3	7.2118
II	Muzaffargarh Unit 4	7.1474
III	Muzaffargarh Units 5,6	8.1275
V	SPS Faisalabad Units 1,2	9.6460
VII	NGPS Multan Units 1,2,3,4	9.4065

Since there is no change in the price of purchased HSD with regards to NPGCL's previous purchases, therefore, Authority has decided to maintain the block-wise fuel cost component of NPGCL's tariff as mentioned in Annex-I of the Authority's decision dated February 12, 2009, communicated to the Ministry of Water and Power Vide Letter No. NEPRA/TRF-46/NPGCL-2005/709-711 dated February 18, 2009.

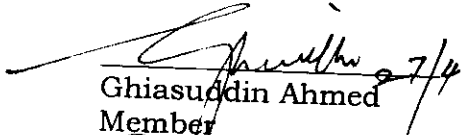
The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006, subject to any difference in the tariff notified by the Federal Government as per section 31 (4) of the National Electric Power Regulatory Authority Act, 1997. In case the notified rate is different from the one already allowed for the immediate application the requisite adjustment in tariff shall be made as soon as possible but not later than the succeeding billing month.

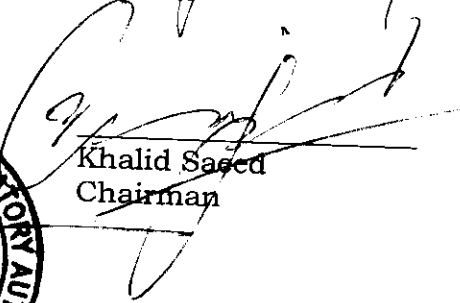
The revised energy charge part of NPGCL's tariff relating to Furnace oil price variation, to be notified in the official Gazette is attached as **(Annex-I)**

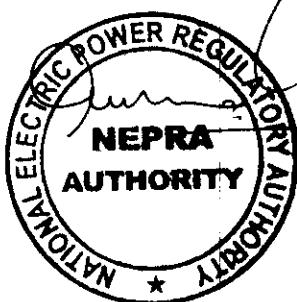
**Authority**

  
Zafar Ali Khan  
Member  
27/4/09

  
Maqbool Ahmad Khawaja  
Member/Vice Chairman

  
Ghiasuddin Ahmed  
Member  
27/4

  
Khalid Saeed  
Chairman



# NORTHERN POWER GENERATION COMPANY LTD.

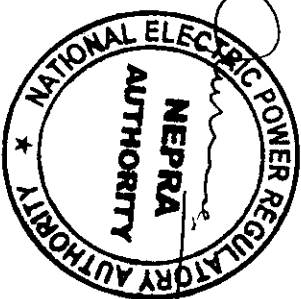
Annex-1

## Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for furnace oil on April 30, 2009

Fuel Price	Unit	Reference	Current	Revised
Furnace Oil	Rs./M. Ton			
Muzaffargarh		20,050.00	24,309.17	27,274.47
Faisalabad		20,300.00	24,057.00	27,392.00
Multan		20,100.00	23,857.00	27,192.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Current Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil
I	Muzaffargarh Units 1,2,3	5.3015	6.4277	7.2118
II	Muzaffargarh Unit 4	5.2542	6.3703	7.1474
III	Muzaffargarh Units 5,6	5.9747	7.2439	8.1275
V	SPS Faisalabad Units 1,2	7.1486	8.4716	9.6460
VII	NGPS Multan Units 1,2,3,4	6.9532	8.2529	9.4065

*23/4/09*



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