



National Electric Power Regulatory Authority
Islamic Republic of Pakistan

Registrar

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E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-46/NPGCL-2005/709-711
February 18, 2009

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff for Northern Power Generation Company Ltd. (NPGCL) on account of Fuel Price Variation (Case No. NEPRA/TRF-46/NPGCL-2005) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed the decision along with schedule of tariff (05 pages) of the Authority in respect of adjustment in energy charge part of tariff on account of fuel price variation for Northern Power Generation Company Ltd. (NPGCL) in Case No. NEPRA/TRF-46/NPGCL-2005.

2. Summary of decision is:

- Adjustment on account of fuel price variation for HSD on December 31, 2008.
- Adjustment on account of fuel price variation for furnace oil on January 15, 2009.
- Adjustment on account of fuel price variation for furnace oil on January 31, 2009.

3. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

4. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-46/NPGCL-2005/7108-10 dated 19.10.2006, No. 1424-26 dated 12.03.2007, No. 5716-18 dated 22.01.2008, No. 5811-13 dated 25.01.2008, No. 90-92 dated 18.09.2008, No. 271-73 dated 29.09.2008, No. 496-98 dated 16.10.2008, No. 704-6 dated 04.11.2008, No. 723-25 dated 06.11.2008, No. 856-58 dated 12.11.2008, No. 1316-18 dated 04.12.2008, No. 1576-78 dated 23.12.2008, No. 1606-08 dated 24.12.2008, No. 172-74 dated 06.01.2009 and No. 384-386 dated 22.01.2009 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustments in respect of NPGCL.

Enclosure: As above

The Secretary
Cabinet Division
Government of Pakistan
Cabinet Secretariat
Islamabad

CC: 1. Secretary, Ministry of Water & Power, Islamabad.
2. Secretary, Ministry of Finance, Islamabad.


(Hussnain Zaigham)



February 12, 2009

**Decision of the Authority in the Matter of Adjustment of the
Energy Charge Part of the Tariff Relating to Fuel for
Northern Power Generation Company Ltd.**

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in fuel prices. The block-wise fuel cost component of NPGCL, revised on account of variation in High Speed Diesel (HSD) prices, w.e.f December 31, 2008 is indicated hereunder:

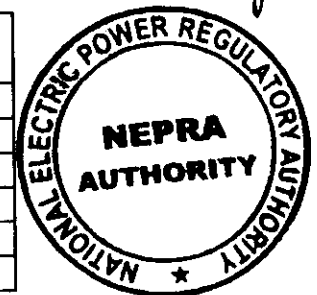
Blocks	Description	Revised Fuel Cost Component Rs./kWh
		HSD
IV	GTPS Faisalabad Units 5-9	12.2373
VI	GTPS Faisalabad Units 1-4	21.8802

The block-wise fuel cost component of NPGCL, revised on account of variation in furnace oil prices, w.e.f January 15, 2009 is indicated hereunder:

Blocks	Description	Revised Fuel Cost Component Rs./kWh
		Furnace Oil
I	Muzaffargarh Units 1-3	6.0645
II	Muzaffargarh Unit 4	6.0104
III	Muzaffargarh Units 5-6	6.8346
V	SPS Faisalabad Units 1-2	7.8032
VII	NGPS Multan Units 1-4	7.5963

The block-wise fuel cost component of NPGCL, revised on account of variation in furnace oil prices, w.e.f January 31, 2009 is indicated hereunder:

Blocks	Description	Revised Fuel Cost Component Rs./kWh
		Furnace Oil
I	Muzaffargarh Units 1-3	6.3823
II	Muzaffargarh Unit 4	6.3254
III	Muzaffargarh Units 5-6	7.1928
V	SPS Faisalabad Units 1-2	8.5142
VII	NGPS Multan Units 1-4	8.2947





The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006, subject to any difference in the tariff notified by the Federal Government as per section 31 (4) of the National Electric Power Regulatory Authority Act, 1997. In case the notified

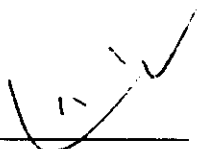
rate is different from the one already allowed for the immediate application the requisite adjustment in tariff shall be made as soon as possible but not later than the succeeding billing month.

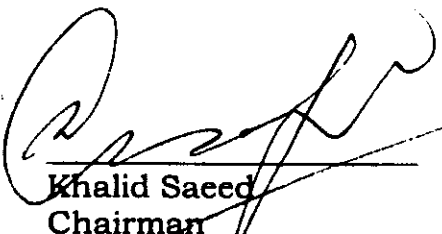
The revised energy charge part of NPGCL's tariff relating to HSD and furnace oil price variation, to be notified in the official Gazette is attached as **(Annex-I)**, **(Annex-II)** & **(Annex-III)** respectively.

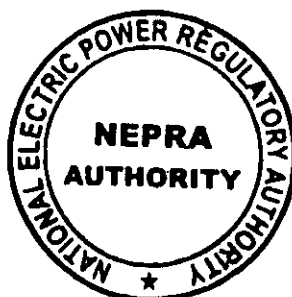
Authority


Zafar Ali Khan
Member
13/2/09


Ghiasuddin Ahmed
Member
13/2


Maqbool Ahmad Khawaja
Member/Vice Chairman


Khalid Saeed
Chairman





NORTHERN POWER GENERATION COMPANY LTD.

Annex-I

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for HSD on December 31, 2008

Fuel Price	Unit	Reference	Revised
HSD	Rs./litre	35.41	49.91
Faislabad			

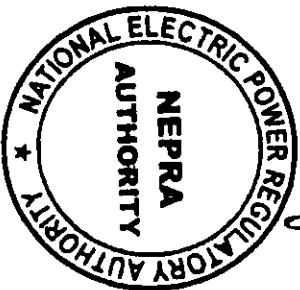
Blocks	Description	Reference Fuel Cost Component Rs./KWh	Revised Fuel Cost Component Rs./KWh
		HSD	HSD
IV	GTPS Faislabad Units 5-9	8.6823	12.2373
VI	GTPS Faislabad Units 1-4	15.5239	21.8802

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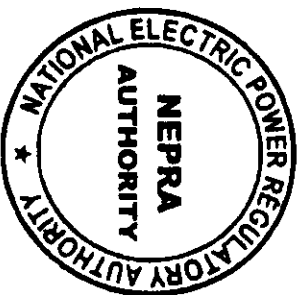
NORTHERN POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil on January 15, 2009

Fuel Price	Unit	Reference	Current	Revised
Furnace Oil	Rs./M. Ton	20,050.00	22,134.27	22,935.72
Muzaffargarh		20,300.00	21,851.00	22,159.00
Faisalabad		20,100.00	21,651.00	21,959.00
Multan				

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Current Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil
I	Muzaffargarh Units 1-3	5,3015	5,8526	6,0645
II	Muzaffargarh Unit 4	5,2542	5,8004	6,0104
III	Muzaffargarh Units 5-6	5,9747	6,5958	6,8346
IV	SPS Faisalabad Units 1-2	7,1486	7,6948	7,8032
VII	NGPS Multan Units 1-4	6,9532	7,4897	7,5963



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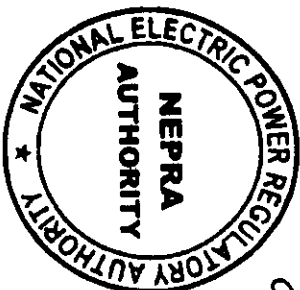
NORTHERN POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil on January 31, 2009

Fuel Price	Unit	Reference	Current	Revised
Furnace Oil	Rs./M. Ton			
Muzaffargarh		20,050.00	22,935.72	24,137.71
Faisalabad		20,300.00	22,159.00	24,178.00
Multan		20,100.00	21,959.00	23,978.00

Blocks	Description	Reference Fuel Cost Component Rs./KWh	Current Fuel Cost Component Rs./KWh	Revised Fuel Cost Component Rs./KWh
	Furnace Oil		Furnace Oil	Furnace Oil
I	Muzaffargarh Units 1-3	5,3015	6,0645	6,3823
II	Muzaffargarh Unit 4	5,2542	6,0104	6,3254
III	Muzaffargarh Units 5-6	5,9747	6,8346	7,1928
V	SPS Faisalabad Units 1-2	7,1486	7,8032	8,5142
VII	NGPS Multan Units 1-4	6,9532	7,5963	8,2947



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