



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-46/NPGCL-2005/1274-1276

December 18, 2009

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff for Northern Power Generation Company Ltd. (NPGCL) on account of Fuel Price Variation (on December 15, 2009) (Case No. NEPRA/TRF-46/NPGCL-2005) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed the decision along with schedule of tariff (02 pages) of the Authority in respect of adjustment in energy charge part of tariff on account of fuel price variation for Northern Power Generation Company Ltd. (NPGCL) in Case No. NEPRA/TRF-46/NPGCL-2005.

2. Summary of decision is:

- Adjustment on account of fuel price variation for HSD on December 15, 2009.

3. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

4. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-46/NPGCL-2005/7108-10 dated 19.10.2006, No. 1424-26 dated 12.03.2007, No. 5716-18 dated 22.01.2008, No. 5811-13 dated 25.01.2008, No. 1316-18 dated 04.12.2008, No. 1232-34 dated 27.03.2009, No. 1828-1830 dated 29.04.2009, No. 2461-63 dated 15.05.2009, No. 3955-3957 dated 29.05.2009, No. 6550-6552 dated 24.06.2009, No. 6870-6872 dated 16.07.2009, No. 6965-6967 dated 22.07.2009, No. 6970-6972 dated 22.07.2009, No. 7289-7291 dated 5.08.2009, No. 7722-7724 dated 27.08.2009, No. 7740-7742 dated 01.09.2009, No. 9112-9114 dated 14.09.2009, 9299-9301 dated 18.09.2009, No. 9304-9306 dated 18.09.2009, No. 10137-10139 dated 16.10.2009, No. 210-212 dated 22.10.2009, No. 254-256 dated 28.10.2009, No. 557-559 dated 16.12.2009, No. 684-686 dated 13.11.2009, No. 795-797 dated 18.11.2009, No. 915-917 dated 26.11.2009 and No. 1231-1233 dated 16.12.2009 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustments in respect of NPGCL.

Enclosure: As above

The Secretary
Cabinet Division
Government of Pakistan
Cabinet Secretariat
Islamabad

CC: 1. Secretary, Ministry of Water & Power, Islamabad.
2. Secretary, Ministry of Finance, Islamabad.


Registrar





Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of the
Tariff Relating to Fuel for Northern Power Generation Company Ltd.


Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in High Speed Diesel (HSD) prices. The block-wise fuel cost component of NPGCL, revised on account of variation in HSD prices, w.e.f December 15, 2009 is indicated hereunder:

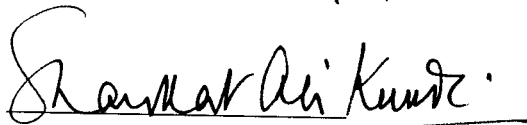
Block	Description	Revised Fuel Cost Component Rs./kWh
		HSD
IV	GTPS Faisalabad Units 5-9	15.0671
VI	GTPS Faisalabad Units 1-4	26.9400


The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006, subject to any difference in the tariff notified by the Federal Government as per section 31 (4) of the National Electric Power Regulatory Authority Act, 1997. In case the notified rate is different from the one already allowed for the immediate application the requisite adjustment in tariff shall be made as soon as possible but not later than the succeeding billing month.

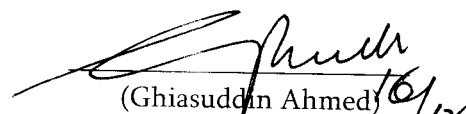
The revised energy charge part of NPGCL's tariff relating to HSD price variation, to be notified in the official Gazette is attached as (Annex-I)

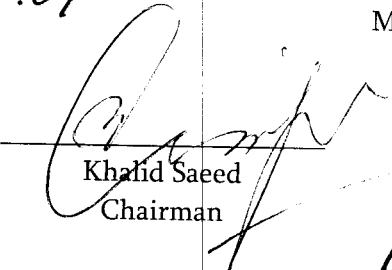
Authority

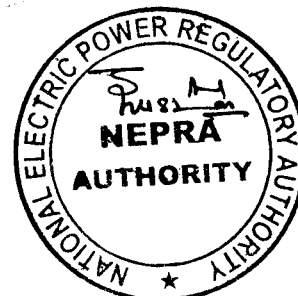

(Zafar Ali Khan) 15/12/09
Member


(Shaukat Ali Kundi) 15.12.09
Member


(Maqbool Ahmad Khawaja)
Member


(Ghiasuddin Ahmed) 16/12
Member/Vice Chairman


Khalid Saeed
Chairman

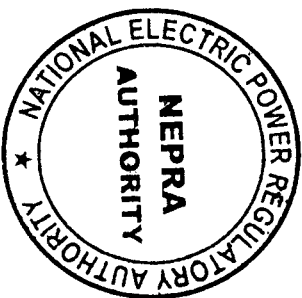


Annex-I

NORTHERN POWER GENERATION COMPANY LTD.
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for HSD on December 15, 2009

Fuel Price	Unit	Reference	Current	Revised
HSD	Rs./litre			
Faisalabad		35.41	56.56	61.45

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Current Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		HSD	HSD	HSD
IV	GTPS Faisalabad Units 5.9	8.6823	13.8681	15.0671
VI	GTPS Faisalabad Units 1.4	15.5239	24.7962	26.9400



1/12/09
Faisalabad
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