



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

Registrar

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No. NEPRA/TRF-46/NPGCL-2005/6970-6972
July 22, 2009

Subject: **Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff for Northern Power Generation Company Ltd. (NPGCL) on account of Fuel Price Variation (Case No. NEPRA/TRF-46/NPGCL-2005) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed the decision along with schedule of tariff (04 pages) of the Authority in respect of adjustment in energy charge part of tariff on account of fuel price variation for Northern Power Generation Company Ltd. (NPGCL) in Case No. NEPRA/TRF-46/NPGCL-2005.

2. Summary of decision is:

- Adjustment on account of fuel price variation for furnace oil on June 30, 2009.
- Adjustment on account of fuel price variation for furnace oil on July 15, 2009.


3. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

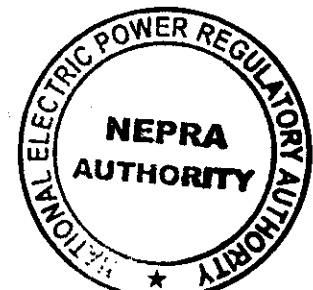
4. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-46/NPGCL-2005/7108-10 dated 19.10.2006, No. 1424-26 dated 12.03.2007, No. 5716-18 dated 22.01.2008, No. 5811-13 dated 25.01.2008, No. 1316-18 dated 04.12.2008, No. 922-924 dated 03.03.2009, No. 1196-98 dated 25.03.2009, No. 1232-34 dated 27.03.2009, No. 1535-1537 dated 15.04.2009, No. 1828-1830 dated 29.04.2009, No. 2461-63 dated 15.05.2009, No. 3955-3957 dated 29.05.2009, No. 4305-4307 dated 10.06.2009, No. 6550-6552 dated 24.06.2009, No. 6870-6872 dated 16.07.2009 and No. 6965-6967 dated 22.07.2009 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustments in respect of NPGCL.

Enclosure: As above

The Secretary
Cabinet Division
Government of Pakistan
Cabinet Secretariat
Islamabad

- CC: 1. Secretary, Ministry of Water & Power, Islamabad.
2. Secretary, Ministry of Finance, Islamabad.


(Arshad Mehmood)





July 13, 2009

**Decision of the Authority in the Matter of Adjustment of the
Energy Charge Part of the Tariff Relating to Fuel for Northern
Power Generation Company Ltd.**

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in fuel prices. The block-wise revised fuel cost component for NPGCL on account of variation in fuel price w.e.f June 30, 2009 is indicated hereunder:

| Blocks | Description | Revised Fuel Cost Component Rs./kWh |
|--------|---------------------------|--|
| | | Furnace Oil |
| I | Muzaffargarh Units 1,2,3 | 9.6037 |
| II | Muzaffargarh Unit 4 | 9.5180 |
| III | Muzaffargarh Units 5,6 | 10.8232 |
| V | SPS Faisalabad Units 1,2 | 12.8717 |
| VII | NGPS Multan Units 1,2,3,4 | 12.5632 |

The block-wise revised fuel cost component for NPGCL on account of variation in fuel price w.e.f July 15, 2009 is indicated hereunder:

| Blocks | Description | Revised Fuel Cost Component Rs./kWh |
|--------|---------------------------|--|
| | | Furnace Oil |
| I | Muzaffargarh Units 1,2,3 | 9.8344 |
| II | Muzaffargarh Unit 4 | 9.7466 |
| III | Muzaffargarh Units 5,6 | 11.0832 |
| V | SPS Faisalabad Units 1,2 | 13.0932 |
| VII | NGPS Multan Units 1,2,3,4 | 12.7807 |

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006, subject to any difference in the tariff notified by the Federal Government as per section 31 (4) of the National Electric Power Regulatory Authority Act, 1997. In case the notified rate is different from the one already allowed for the immediate application the

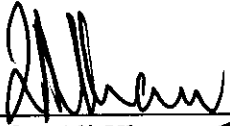


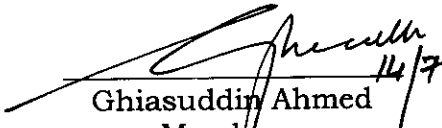
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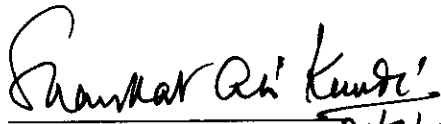
requisite adjustment in tariff shall be made as soon as possible but not later than the succeeding billing month.


The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as **Annex-I & II**.

Authority


Zafar Ali Khan
Member 14/7/09


Ghiasuddin Ahmed
Member 14/7


Shaukat Ali Kundi
Member 21/7/09


Maqbool Ahmad Khawaja
Member/Vice Chairman


Khalid Saeed
Chairman



NORTHERN POWER GENERATION COMPANY LTD.

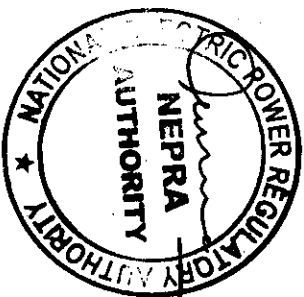
Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil on June 30, 2009

| Fuel Price | Unit | Reference | Current | Revised |
|--------------|------------|-----------|-----------|-----------|
| Furnace Oil | Rs./M. Ton | 20,050.00 | 32,958.33 | 36,320.76 |
| Muzaffargarh | | 20,300.00 | 32,907.00 | 36,552.00 |
| Faisalabad | | 20,100.00 | 32,707.00 | 36,317.00 |
| Multan | | | | |

| Blocks | Description | Reference Fuel Cost Component Rs./kWh | Current Fuel Cost Component Rs./kWh | Revised Fuel Cost Component Rs./kWh |
|--------|---------------------------|---------------------------------------|-------------------------------------|-------------------------------------|
| | | Furnace Oil | Furnace Oil | Furnace Oil |
| I | Muzaffargarh Units 1,2,3 | 5.3015 | 8.7146 | 9.6037 |
| II | Muzaffargarh Unit 4 | 5.2542 | 8.6369 | 9.5180 |
| III | Muzaffargarh Units 5,6 | 5.9747 | 9.8213 | 10.8232 |
| V | SPS Faisalabad Units 1,2 | 7.1486 | 11.5881 | 12.8717 |
| VII | NGPS Multan Units 1,2,3,4 | 6.9532 | 11.3143 | 12.5632 |

Signature
13/7/09



Signature
13/7/09

NORTHERN POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil on July 15, 2009

| Fuel Price | Unit | Reference | Current | Revised |
|--------------|------------|-----------|-----------|-----------|
| Furnace Oil | Rs./M. Ton | 20,050.00 | 36,320.76 | 37,193.11 |
| Muzaffargarh | | 20,300.00 | 36,552.00 | 37,181.00 |
| Faisalabad | | 20,100.00 | 36,317.00 | 36,946.00 |
| Multan | | | | |

| Blocks | Description | Reference Fuel Cost Component Rs./kWh | Current Fuel Cost Component Rs./kWh | Revised Fuel Cost Component Rs./kWh |
|--------|---------------------------|---------------------------------------|-------------------------------------|-------------------------------------|
| | | Furnace Oil | Furnace Oil | Furnace Oil |
| I | Muzaffargarh Units 1,2,3 | 5,3015 | 9,6037 | 9,8344 |
| II | Muzaffargarh Unit 4 | 5,2542 | 9,5180 | 9,7466 |
| III | Muzaffargarh Units 5,6 | 5,9747 | 10,8232 | 11,0832 |
| V | SPS Faisalabad Units 1,2 | 7,1486 | 12,8717 | 13,0932 |
| VII | NGPS Multan Units 1,2,3,4 | 6,9532 | 12,5632 | 12,7807 |

S. Ahmed
13/7/09

