



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-46/NPGCL-2005/1353-1355

December 23, 2009

Subject: Decision of the Authority relating to the Tariff Adjustment for Variation in CPI on January 01, 2010 for Northern Power Generation Co. Ltd. (NPGCL) (Case No. NEPRA/TRF-46/NPGCL-2005) – Intimation of Determination of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed the decision along with revised schedule of tariff (02 pages) of the Authority in respect of adjustment in tariff (on account of CPI Variation w.e.f. January 01, 2010) for Northern Power Generation Co. Ltd. (NPGCL) in Case No. NEPRA/TRF-46/NPGCL-2005.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-46/NPGCL-2005/7108-10 dated 19.10.2006, No. 1424-26 dated 12.03.2007, No. 5716-18 dated 22.01.2008, No. 5811-13 dated 25.01.2008, No. 1316-18 dated 04.12.2008, No. 1232-34 dated 27.03.2009, No. 1828-1830 dated 29.04.2009, No. 2461-63 dated 15.05.2009, No. 3955-3957 dated 29.05.2009, No. 6550-6552 dated 24.06.2009, No. 6870-6872 dated 16.07.2009, No. 6965-6967 dated 22.07.2009, No. 6970-6972 dated 22.07.2009, No. 7289-7291 dated 5.08.2009, No. 7722-7724 dated 27.08.2009, No. 7740-7742 dated 01.09.2009, No. 9112-9114 dated 14.09.2009, 9299-9301 dated 18.09.2009, No. 9304-9306 dated 18.09.2009, No. 10137-10139 dated 16.10.2009, No. 210-212 dated 22.10.2009, No. 254-256 dated 28.10.2009, No. 557-559 dated 16.12.2009, No. 684-686 dated 13.11.2009, No. 795-797 dated 18.12.2009, No. 915-917 dated 26.11.2009, No. 1231-1233 dated 16.12.2009 and No. 1274-1276 dated 18.12.2009 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustments in respect of NPGCL.

Enclosure: As above

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.

Registrar





**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF
NORTHERN POWER GENERATION COMPANY LIMITED FOR VARIATION IN CPI,
w.e.f JANUARY 01, 2010**

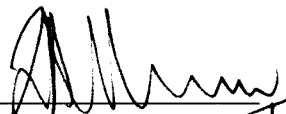
Pursuant to the Authority's determination in Case No. NEPRA/TRF-46/NPGCL-2005, the tariff of Northern Power Generation Company Limited (NPGCL) is subject to adjustment in Escalable Component of Capacity Purchase Price to compensate for variation in the Consumer Price Index (CPI). The tariff has therefore been accordingly revised w.e.f. January 01, 2010. The revised Escalable part of Capacity Purchase Price of NPGCL tariff is indicated hereunder:


		Revised Rs./kW/Month
	Escalable CPP	
	Administration & Establishment Cost	68.1115
	Insurance and Regulatory Cost	4.9633
	other income	(12.9003)
A	Total Escalable CPP	60.1744
B	Non Escalable CPP	182.1886
	Total Capacity Purchase Price (A+B)	242.3630

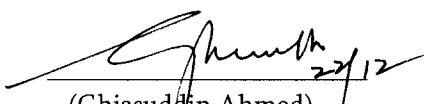
2. The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006, subject to any difference in the tariff notified by the Federal Government as per section 31 (4) of the National Electric Power Regulatory Authority Act, 1997. In case the notified rate is different from the one already allowed for the immediate application the requisite adjustment in tariff shall be made as soon as possible but not later than the succeeding billing month.

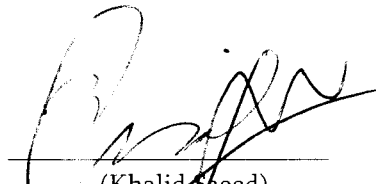
3. The revised Escalable part of (NPGCL) tariff relating to CPI to be notified in the official Gazette is attached as **Annex-I**.

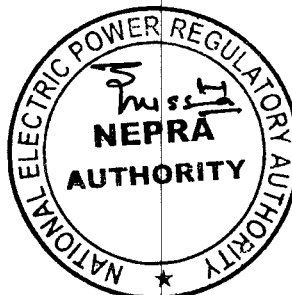
AUTHORITY


(Zafar Ali Khan)
Member
21/12/09


(Maqbool Ahmad Khawaja)
Member


(Ghiasuddin Ahmed)
Vice Chairman
22/12


(Khalid Saeed)
Chairman



**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF NORTHERN POWER
GENERATION COMPANY LIMITED FOR VARIATION IN CPI w.e.f JANUARY 01, 2010**

		Reference Rs./kW/Month	Current Rs./kW/Month	Revised Rs./kW/Month
	Escalable CPP			
	Administration & Establishment Cost	42.0902	61.6318	68.1115
	Insurance and Regulatory Cost	3.0671	4.4911	4.9633
	Other income	(7.9719)	(11.6731)	(12.9003)
A	Total Escalable CPP	37.1854	54.4498	60.1744
B	Non-Escalable CPP	182.1886	182.1886	182.1886
	Total Capacity Purchase Price (A+B)	219.3739	236.6384	242.3630



20/12/09

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