



National Electric Power Regulatory Authority
Islamic Republic of Pakistan

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E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/R/TRF-46/NPGCL-2005 / 1328-4

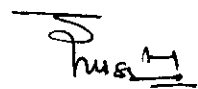
August 2, 2010

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: Decision of the Authority in the matter of Adjustment in Energy Charge part of Tariff Relating to Fuel for Northern Power Generation Company Limited (NPGCL) on account of Fuel Price Variation in Furnace Oil on July 31, 2010 (Case No. NEPRA/TRF-46/NPGCL-2005)

Enclosed please find herewith Authority's decision in the subject matter along with its Notification (S.R.O. 693(I)/2010 dated 30.07.2010). This is for information and further necessary action accordingly.

Encl:/As above


(Syed Safeer Hussain)

CC

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Water & Power, 'A' Block, Pak. Secretariat, Islamabad.
3. Secretary, Ministry of Finance, 'Q' Block, Pak. Secretariat, Islamabad.
4. Chief Executive, Officer, NTDC, 414-WAPDA House, Lahore.
5. General Manager, WPPO, 325-WAPDA House, Lahore
6. Chief Operating Officer, Central Power Purchasing Agency, 107-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore



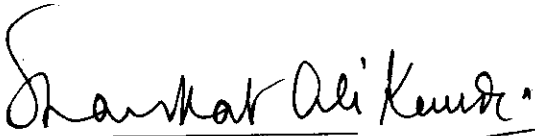
Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of the Tariff Relating to Fuel for Northern Power Generation Company Ltd.

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices with effect from 31st July 2010. The block-wise revised fuel cost component for NPGCL is indicated hereunder:

Blocks	Description	Revised Fuel Cost Component Rs./kWh
		Furnace Oil
I	Muzaffargarh Units 1,2,3	11.1007
II	Muzaffargarh Unit 4	11.0017
III	Muzaffargarh Units 5,6	12.5103
V	SPS Faisalabad Units 1,2	14.6772
VII	NGPS Multan Units 1,2,3,4	14.3333

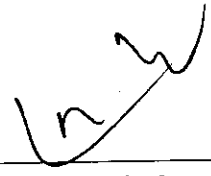
The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of NPGCL's tariff relating to fuel to be notified in the official gazette in pursuance of Amendment in Section 31(4) of the NEPRA Act is attached as Annex-I.

AUTHORITY

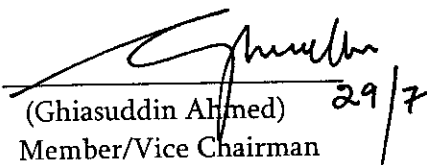


(Shaukat Ali Kundi)
Member

28.07.2010

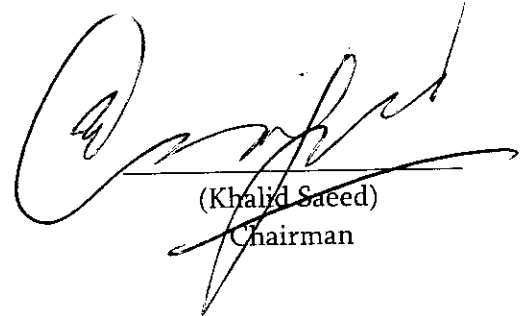


(Maqbool Ahmad Khawaja)
Member

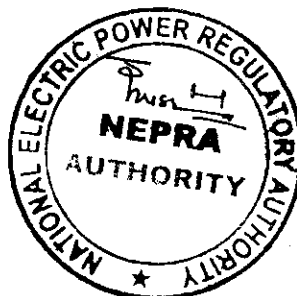


(Ghiasuddin Ahmed)
Member/Vice Chairman

29/7



(Khalid Saeed)
Chairman



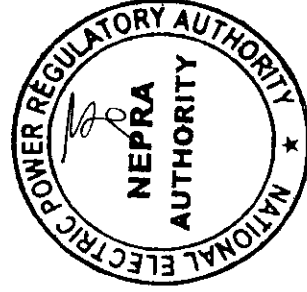
NORTHERN POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil on July 31, 2010

Fuel Price	Unit	Reference	Current	Revised
Furnace Oil	Rs./M.Ton	20,050.00	42,796.33	41,982.33
Muzaffargarh		20,300.00	42,493.00	41,679.00
Faisalabad		20,100.00	42,248.00	41,434.00
Multan				

Blocks	Description	Reference Fuel Cost Component Rs./kWh Furnace Oil	Current Fuel Cost Component Rs./kWh Furnace Oil	Revised Fuel Cost Component Rs./kWh Furnace Oil
I	Muzaffargarh Units 1,2,3	5.3015	11.3159	11.1007
II	Muzaffargarh Unit 4	5.2542	11.2150	11.0017
III	Muzaffargarh Units 5,6	5.9747	12.7529	12.5103
V	SPS Faisalabad Units 1,2	7.1486	14.9638	14.6772
VII	NGPS Multan Units 1,2,3,4	6.9532	14.6149	14.3333



(Signature)

TO BE PUBLISHED IN THE NEXT
ISSUE OF THE GAZETTE OF PAKISTAN

Part-II

Statutory Notification (S.R.O)
National Electric Power Regulatory Authority (NEPRA)

NOTIFICATION

Islamabad, the 30th day of July, 2010

S.R.O 693 (I)/2010.- Pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997 and in accordance with paragraph 61 (iii) of the Authority's determination dated 2nd May 2006 in respect of generation tariff for Northern Power Generation Company Limited (NPGCL) notified vide S.R.O 997(I)/2006 dated September 20, 2006, NEPRA hereby notifies the following adjustment in the fuel cost part of energy charge of NPGCL's tariff, subsequent to change in Furnace Oil price with effect from July 31, 2010:


Annex: NEPRA-XIX

NORTHERN POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for Furnace Oil on July 31, 2010

Fuel Price	Unit	Reference	Current	Revised
Furnace Oil	Rs./M.Ton			
Muzaffargarh		20,050.00	42,796.33	41,982.33
Faisalabad		20,300.00	42,493.00	41,679.00
Multan		20,100.00	42,248.00	41,434.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Current Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil
I	Muzaffargarh Units 1,2,3	5.3015	11.3159	11.1007
II	Muzaffargarh Unit 4	5.2542	11.2150	11.0017
III	Muzaffargarh Units 5,6	5.9747	12.7529	12.5103
V	SPS Faisalabad Units 1,2	7.1486	14.9638	14.6772
VII	NGPS Multan Units 1,2,3,4	6.9532	14.6149	14.3333


(Syed Safeer Hussain)
Registrar