



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad

Ph: 9206500, 9207200, Fax : 9210215

E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/TRF-106/NPGCL-2008/3958-3960

November 23, 2010

Subject: **Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel of 62 MW Gulf Rental Power Plant of Northern Power Generation Company Ltd. (NPGCL) (Case No. NEPRA/TRF-106/NPGCL-2008) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel part of energy charge subsequent to change in Furnace Oil prices, as detailed in Annex-I, in respect of Northern Power Generation Company Ltd.'s 62 MW Gulf Rental Power Plant in Case No. NEPRA/TRF-106/NPGCL-2008.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

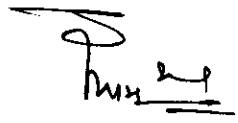
3. Please note that revised schedule of tariff attached to the decision as Annex-I is required to be notified in the official Gazette.

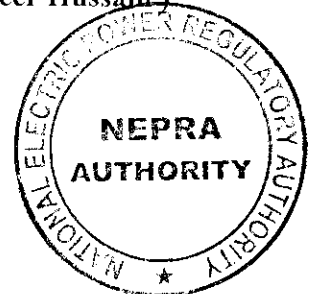
Enclosure: As above

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.


(Syed Safeer Hussain)





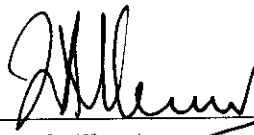
DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL OF 62 MW GULF RENTAL POWER PLANT OF NORTHERN POWER GENERATION COMPANY LTD.
(CASE NO. NEPRA/TRF-106/NPGCL-2008)

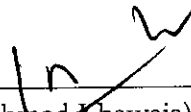
Pursuant to Authority's decision of the Authority dated 13th April 2009 notified vide S.R.O 669(1)/2010 dated 20th July 2010 in respect of generation tariff for 62 MW Gulf Rental Power of Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices. The following revised energy charge part of NPGCL's tariff (62 MW Gulf Rental Power) relating to fuel indicated hereunder shall be immediately applicable:

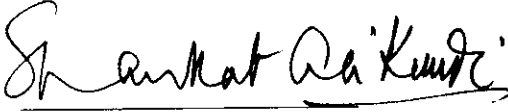
Description	Reference Fuel Price at the time of Determination of 13 th April 2009 Rs./M.Ton	Revised Fuel Price for 2 nd Fortnight of September 2010 Rs./M.Ton	Revised Fuel Price for 1 st Fortnight of October 2010 Rs./M.Ton
Fuel Prices	28,350.00	43,197.55	43,497.88
Reference FCC	Revised FCC w.e.f 30.9.2010	Revised FCC w.e.f 15.10.2010	
6.6622	10.1513	10.2219	

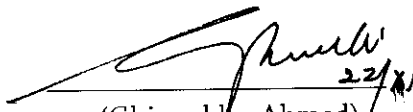
The revised energy charge part of NPGCL's tariff relating to fuel to be notified in the official gazette is attached as **Annex-I**.

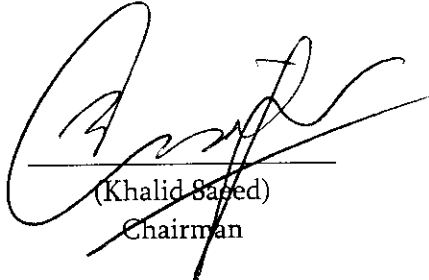
AUTHORITY

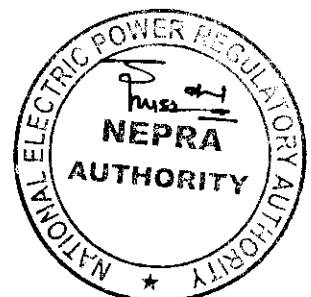

(Zafar Ali Khan)
Member
11/11/10


(Maqbool Ahmad Khawaja)
Member


(Shaukat Ali Kundi)
Member
12.11.2010


(Ghiasuddin Ahmed)
Vice Chairman
22/11


(Khalid Saied)
Chairman



NORTHERN POWER GENERATION COMPANY LTD. (NPGCL)

62 MW Gulf Rental Power

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation of furnace oil

	Value	Units
<u>Reference Values</u>		
Reference Fuel Price including Rs. 2,350 freight	28,350.00	Rs/MTon
Reference fuel cost component	6.6622	Rs/kWh
<u>Revised Values</u>		
Revised Fuel Price for 2nd fortnight of September 2010	43,197.55	Rs/MTon
Revised fuel cost component w.e.f 30.9.2010	10.1513	Rs/kWh
Revised Fuel Price for 1st fortnight of October 2010	43,497.88	Rs/MTon
Revised fuel cost component w.e.f 15.10.2010	10.2219	Rs/kWh

Safdar

