

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-46/NPGCL-2005/8703-8705 November 4, 2010

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel (on October 31, 2010) for Northern Power Generation Company Ltd. (NPGCL) (Case No. NEPRA/TRF-46/NPGCL-2005) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel part of energy charge subsequent to change in Furnace Oil prices with effect from October 31, 2010 in respect of Northern Power Generation Company Ltd. (NPGCL) in Case No. NEPRA/TRF-46/NPGCL-2005.

- 2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.
- 3. Please note that revised schedule of tariff attached to the decision as Annex-I is required to be notified in the official Gazette.

Enclosure: As above

(Syed Safeer Hussain)

AUTHORIT

Secretary, Ministry of Water & Power, Government of Pakistan Islamabad.

CC:

- 1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 2. Secretary, Ministry of Finance, Islamabad.



Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of the Tariff Relating to Fuel for Northern Power Generation Company Ltd.

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices with effect from 31st October 2010. The block-wise revised fuel cost component for NPGCL is indicated hereunder:

Blocks	Description	Revised Fuel Cost Component Rs./kWh	
		Furnace Oil	
I	Muzaffargarh Units 1,2,3	11.8659	
II	Muzaffargarh Unit 4	11.7600	
III	Muzaffargarh Units 5,6	13.3727	
V	SPS Faisalabad Units 1,2	15.7093	

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as Annex-I.

AUTHORITY

(Zafar Ali Khan)

Member

(Maqbool Ahmad Khawaja)

Member

(Shaukat Ali Kundi)

Member

02.11.2010

(Ghiasuddin/Ahmed) Vice Chairman

Khalid Saged

Chairman/

Annex-I

NORTHERN POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil on 31 October 2010

Fuel Price	Unit	Reference	Current	Revised
Furnace Oil	Rs./M.Ton			
Muzaffargarh		20,050.00	43,099.84	44,876.21
Faisalabad		20,300.00	42,987.00	44,610.00

Blocks	Description	Reference Fuel Cost	Current Fuel Cost	Revised Fuel Cost Component Rs./kWh
l	<u> </u>	Component Rs./kWh	Component Rs/kWh	
		Furnace Oil	Furnace Oil	Furnace Oil
1	Muzaffargarh Units 1,2,3	5.3015	11.3962	11.8659
11	Muzaffargarh Unit 4	5.2542	11.2945	11.7600
111	Muzaffargarh Units 5,6	5.9747	12.8433	13.3727
٧	SPS Faisalabad Units 1,2	7.1486	15.1378	15.7093

