

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad Ph: 9206500, 9207200, Fax: 9210215 E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/TRF-46/NPGCL-2005/4347-4349 December of 2010

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel (on November 30, 2010) for Northern Power Generation Company Ltd. (NPGCL) (Case No. NEPRA/TRF-46/NPGCL-2005) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir.

Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel part of energy charge subsequent to change in Furnace Oil prices with effect from November 30, 2010 in respect of Northern Power Generation Company Ltd. (NPGCL) in Case No. NEPRA/TRF-46/NPGCL-2005.

- The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.
- Please note that revised schedule of tariff attached to the decision as Annex-I is 3. required to be notified in the official Gazette.

Enclosure: As above

(Syed Safeer Hussain)

Secretary, Ministry of Water & Power, Government of Pakistan Islamabad.

CC:

Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

Secretary, Ministry of Finance, Islamabad. 2.





<u>Decision of the Authority in the Matter of Adjustment of the Energy Charge Part</u> of the Tariff Relating to Fuel for Northern Power Generation Company Ltd.

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices with effect from 30th November 2010. The block-wise revised fuel cost component for NPGCL is indicated hereunder:

Blocks	Description	Revised Fuel Cost	
		Component Rs./kWh	
		Furnace Oil	
I	Muzaffargarh Units 1,2,3	12.6395	
II	Muzaffargarh Unit 4	12.5267	
III	Muzaffargarh Units 5,6	14.2445	
V	SPS Faisalabad Units 1,2	16.7390	

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as Annex-I.

AUTHORITY

(Zafar Ali Khan)

Member

(Maqbool Ahmad Khawaja)

Member

(Ghiasuddin Ahmed)

Member

(Shaukat Ali Kundi)

Vice Chairman

Khalid Saee

Chairman

NEPRA AUTHORITY

Annex-I

NORTHERN POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil on 30th November 2010

Fuel Price	Unit	Reference	Current	Revised
Furnace Oil	Rs./M.Ton			
Muzaffargarh		20,050.00	45,790.64	47,801.92
Faisalabad		20,300.00	45,597.00	47,534.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Current Fuel Cost Component Rs/kWh Furnace Oil	Revised Fuel Cost Component Rs./kWh Furnace Oil
		Furnace Oil		
1	Muzaffargarh Units 1,2,3	5.3015	12.1077	12.6395
II	Muzaffargarh Unit 4	5.2542	11.9997	12.5267
111	Muzaffargarh Units 5,6	5.9747	13.6452	14.2445
	SPS Faisalabad Units 1.2	7.1486	16.0569	16.7390



