

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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> No. NEPRA/TRF-46/NPGCL-2005/2504-2506 September 15, 2010

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel (on September 15, 2010) for Northern Power Generation Company Ltd. (NPGCL) (Case No. NEPRA/TRF-46/NPGCL-2005) - Intimation of Decision of Tariff pursuant to Section 31(4) f the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel part of energy charge subsequent to change in Furnace Oil prices on September 15, 2010 in respect of Northern Power Generation Company Ltd. (NPGCL) in Case No. NEPRA/TRF-46/NPGCL-2005.

- 2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.
- 3. Please note that revised schedule of tariff attached to the decision as Annex-I is required to be notified in the official Gazette.

Enclosure: As above

Secretary, Ministry of Water & Power, Government of Pakistan Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

2. Secretary, Ministry of Finance, Islamabad.

(Hammad Shamimi)





Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of the Tariff Relating to Fuel for Northern Power Generation Company Ltd.

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices with effect from 15th September 2010. The block-wise revised fuel cost component for NPGCL is indicated hereunder:

Blocks	Description	Revised Fuel Cost Component Rs./kWh	
•		Furnace Oil	
I	Muzaffargarh Units 1,2,3	11.3999	
II	Muzaffargarh Unit 4	11.2982	
III	Muzaffargarh Units 5,6	12.8475	
VII	NGPS Multan Units 1,2,3,4	14.7595	

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of NPGCL's tariff relating to fuel to be notified in the official gazette in pursuance of Amendment in Section 31(4) of the NEPRA Act is attached as Annex-I.

AUTHORITY

(Zafar Ali Khan) Member

(Maqbool Ahmad Khawaja) Member

(Shaukat Ali Kundi) 14.09.

Member

(Ghiasuadin Ahmed)

Vice Chairman

(Khalid Saged)

Chairman

NEPRA AUTHORITY

Annex-I

NORTHERN POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil on September 15, 2010

Fuel Price	Unit	Reference	Current	Revised
Furnace Oil	Rs./M.Ton			
Muzaffargarh		20,050.00	44,569.73	43,113.76
Multan		20,100.00	44,122.00	42,666.00

Blocks	Description	Reference Fuel Cost	Current Fuel Cost	Revised Fuel Cost Component Rs./kWh	
		Component Rs./kWh	Component Rs/kWh		
		Furnace Oil	Furnace Oil	Furnace Oil	
l	Muzaffargarh Units 1,2,3	5.3015	11.7849	11.3999	
ll .	Muzaffargarh Unit 4	5.2542	11.6797	11.2982	
\$	Muzaffargarh Units 5,6	5.9747	13.2813	12.8475	
VII	NGPS Multan Units 1,2,3,4	6.9532	15.2631	14.7595	



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