



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad

Ph: 9206500, 9207200, Fax : 9210215

E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/TRF-46/NPGCL-2005/2710-2712

September 30, 2010

Subject: **Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel (on September 30, 2010) for Northern Power Generation Company Ltd. (NPGCL) (Case No. NEPRA/TRF-46/NPGCL-2005) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel part of energy charge subsequent to change in Furnace Oil prices on September 30, 2010 in respect of Northern Power Generation Company Ltd. (NPGCL) in Case No. NEPRA/TRF-46/NPGCL-2005.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. Please note that revised schedule of tariff attached to the decision as Annex-I is required to be notified in the official Gazette.

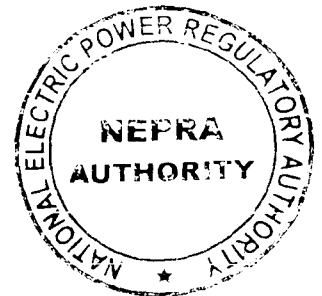
Enclosure: As above

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.

(Syed Safer Hussain)





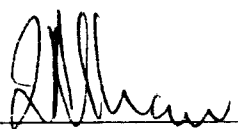
Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of the Tariff Relating to Fuel for Northern Power Generation Company Ltd.

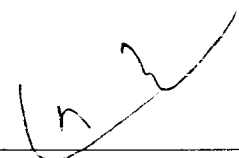
Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices with effect from 30th September 2010. The block-wise revised fuel cost component for NPGCL is indicated hereunder:

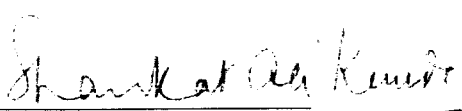
Blocks	Description	Revised Fuel Cost Component Rs./kWh
		Furnace Oil
I	Muzaffargarh Units 1,2,3	11.2399
II	Muzaffargarh Unit 4	11.1396
III	Muzaffargarh Units 5,6	12.6672
V	SPS Faisalabad Units 1,2	14.9036


The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as Annex-I.

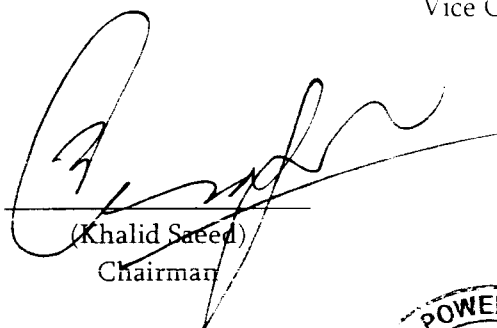
AUTHORITY

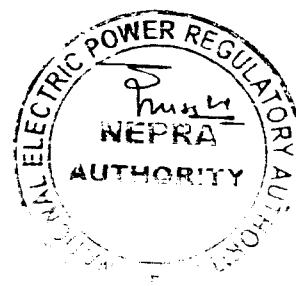

(Zafar Ali Khan)
Member
27/9/10


(Maqbool Ahmad Khawaja)
Member


(Shaukat Ali Kundi)
Member
28.09.2010


(Ghiasuddin Ahmed)
Vice Chairman
29/9


(Khalid Saeed)
Chairman



NORTHERN POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil on September 30, 2010

Fuel Price	Unit	Reference	Current	Revised
Furnace Oil	Rs./M.Ton			
Muzaffargarh		20,050.00	43,113.76	42,508.67
Faisalabad		20,300.00	44,277.00	42,322.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Current Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil
I	Muzaffargarh Units 1,2,3	5.3015	11.3999	11.2399
II	Muzaffargarh Unit 4	5.2542	11.2982	11.1396
III	Muzaffargarh Units 5,6	5.9747	12.8475	12.6672
V	SPS Faisalabad Units 1,2	7.1486	15.5920	14.9036

