



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-46/NPGCL-2005/1253-1255

February 11, 2010

Subject: **Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff for Northern Power Generation Company Ltd. (NPGCL) on account of Fuel Price Variation (on February 15, 2010) (Case No. NEPRA/TRF-46/NPGCL-2005) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed the decision along with schedule of tariff (02 pages) of the Authority in respect of adjustment in energy charge part of tariff on account of fuel price variation for Furnace Oil on February 15, 2010 for Northern Power Generation Company Ltd. (NPGCL) in Case No. NEPRA/TRF-46/NPGCL-2005.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-46/NPGCL-2005/7108-10 dated 19.10.2006, No. 1424-26 dated 12.03.2007, No. 5716-18 dated 22.01.2008, No. 5811-13 dated 25.01.2008, No. 1316-18 dated 04.12.2008, No. 1232-34 dated 27.03.2009, No. 1828-1830 dated 29.04.2009, No. 2461-63 dated 15.05.2009, No. 3955-3957 dated 29.05.2009, No. 6550-6552 dated 24.06.2009, No. 6870-6872 dated 16.07.2009, No. 6965-6967 dated 22.07.2009, No. 6970-6972 dated 22.07.2009, No. 7289-7291 dated 5.08.2009, No. 7722-7724 dated 27.08.2009, No. 7740-7742 dated 01.09.2009, No. 9112-9114 dated 14.09.2009, No. 9299-9301 dated 18.09.2009, No. 9304-9306 dated 18.09.2009, No. 10137-10139 dated 16.10.2009, No. 210-212 dated 22.10.2009, No. 254-256 dated 28.10.2009, No. 952-954 dated 03.02.2010, No. 684-686 dated 13.11.2009, No. 795-797 dated 18.11.2009, No. 915-917 dated 26.11.2009, No. 1231-1233 dated 16.12.2009, No. 1274-1276 dated 18.12.2009, No. 1353-1355 dated 23.12.2009, No. 1490-1492 dated 31.12.2009, No. 341-343 dated 18.01.2010, No. 914-916 dated 02.02.2010, No. 919-921 dated 02.02.2010 and No. 952-954 dated 03.02.2010 need to be notified prior to the notification of the attached schedules in order to implement tariff adjustments in respect of NPGCL.

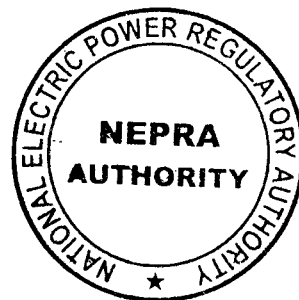
Enclosure: As above

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.


(Syed Safer Hussain)



Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of the Tariff Relating to Fuel for Northern Power Generation Company Ltd.

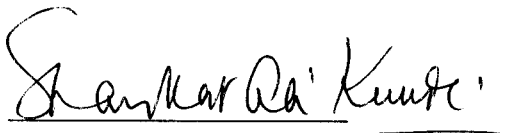
Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices with effect from February 15, 2010. The block-wise revised fuel cost component for NPGCL is indicated hereunder:

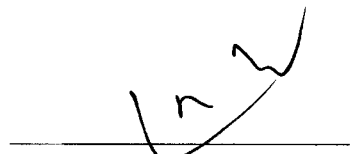
Blocks	Description	Revised Fuel Cost Component Rs./kWh
		Furnace Oil
I	Muzaffargarh Units 1,2,3	12.2096
II	Muzaffargarh Unit 4	12.1007
III	Muzaffargarh Units 5,6	13.7601
V	SPS Faisalabad Units 1,2	16.2463
VII	NGPS Multan Units 1,2,3,4	15.8747

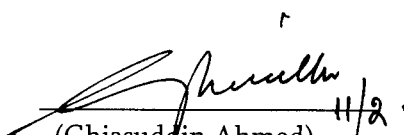
The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006, subject to any difference in the tariff notified by the Federal Government as per section 31 (4) of the National Electric Power Regulatory Authority Act, 1997. In case the notified rate is different from the one already allowed for the immediate application the requisite adjustment in tariff shall be made as soon as possible but not later than the succeeding billing month.

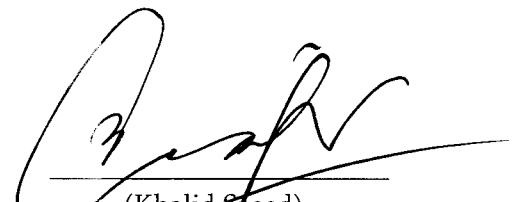
The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as Annex-I.

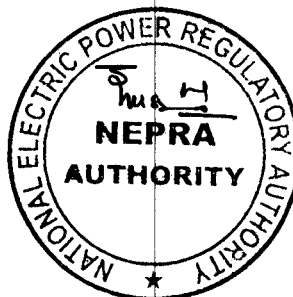
AUTHORITY


(Shaukat Ali Kundi)
Member 10.02.10


(Maqbool Ahmad Khawaja)
Member


(Ghiasuddin Ahmed)
Member / Vice Chairman 11/2


(Khalid Saeed)
Chairman



NORTHERN POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil on February 15, 2010

Fuel Price	Unit	Reference	Current	Revised
Furnace Oil	Rs./M. Ton			
Muzaffargarh		20,050.00	45,333.03	46,176.21
Faisalabad		20,300.00	44,760.00	46,135.00
Multan		20,100.00	44,515.00	45,890.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Current Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil
I	Muzaffargarh Units 1,2,3	5.3015	11.9867	12.2096
II	Muzaffargarh Unit 4	5.2542	11.8797	12.1007
III	Muzaffargarh Units 5,6	5.9747	13.5088	13.7601
V	SPS Faisalabad Units 1,2	7.1486	15.7621	16.2463
VII	NGPS Multan Units 1,2,3,4	6.9532	15.3991	15.8747



Handwritten signature and date: 9/2/2010