

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-46/NPGCL-2005/1068-1070 February 17, 2011

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel (on February 15, 2011) for Northern Power Generation Company Ltd. (NPGCL) (Case No. NEPRA/TRF-46/NPGCL-2005)

- Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel part of energy charge subsequent to change in Furnace Oil prices with effect from February 15, 2011 in respect of Northern Power Generation Company Ltd. (NPGCL) in Case No. NEPRA/TRF-46/NPGCL-2005.

- 2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.
- 3. Please note that revised schedule of tariff attached to the decision as Annex-I is required to be notified in the official Gazette.

Enclosure: As above

(Syed Safeer Hussain)

Secretary, Ministry of Water & Power, Government of Pakistan Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

2. Secretary, Ministry of Finance, Islamabad.





Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of the Tariff Relating to Fuel for Northern Power Generation Company Ltd.

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the 1st fortnight of February 2011. The block-wise revised fuel cost component for NPGCL applicable w.e.f February 15, 2011 is indicated hereunder:

Blocks	Description	Revised Fuel Cost Component Rs./kWh Furnace Oil	
	Muzaffargarh Units 1,2,3	13,7939	
	Muzaffargarh Unit 4	13.6709	
III	Muzaffargarh Units 5,6	15.5455	
V	SPS Faisalabad Units 1,2	18.3251	
VII	NGPS Multan Units 1,2,3,4	17.8977	

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as **Annex-I**.

AUTHORITY

(Zafar Ali Khan)

Member

(Maqbool Ahmad Khawaja)

Member

(Ghiasuddin Ahmed) /

Member

(Shaukat Ali Kundi)

Member/Vice Chairman

(Khalid Sae

Chairman

Annex-l

NORTHERN POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil w.e.f. February 15, 2011

Fuel Price	Unit	Unit Reference	
Furnace Oil	Rs./M.Ton		
Muzaffargarh		20,050.00	52,168.00
Faisalabad		20,300.00	52,038.00
Multan		20,100.00	51,738.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	Furnace Oil
j .	Muzaffargarh Units 1,2,3	5.3015	13.7939
H	Muzaffargarh Unit 4	5.2542	13.6709
Ifi	Muzaffargarh Units 5,6	5.9747	15.5455
V	SPS Faisalabad Units 1,2	7.1486	18.3251
VII	NGPS Multan Units 1,2,3,4	6.9532	17.8977





