

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad Ph: 9206500, 9207200, Fax: 9210215 E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/TRF-46/NPGCL-2005/11673-11676 December 29, 2011

Chief Executive Officer Northern Power Generation Co. Ltd. Thermal Power Station Mahmood Kot Road Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel (Applicable w.e.f. 30.11.2011) for Northern Power Generation

Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Water & Power, Islamabad

2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

3. Secretary, Ministry of Finance, Islamabad.





DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LTD. Case No. NEPRA/TRF-46/NPGCL-2005)

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the 2nd fortnight of November 2011. The block-wise revised fuel cost component for NPGCL applicable w.e.f November 30, 2011 is indicated hereunder:

Blocks	Description	Revised Fuel Cost Component Rs./kWh	
		Furnace Oil	
I	Muzaffargarh Units 1,2,3	17.8982	
II	Muzaffargarh Unit 4	17.7385	
III	Muzaffargarh Units 5,6	20.1709	

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as Annex-I.

AUTHORITY

(Ghiasuddin Ahmed)

(Shaukat Ali Kundi)

Marke Kund

Vice Chairman

(Maqbool Ahmad Khawaja) Member

> (Khalid Saeed) Chairman

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NORTHERN POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil w.e.f. November 30, 2011

Fuel Price	Unit	Reference	Previous	Revised
Furnace Oil	Rs./M.Ton			
Muzaffargarh		20,050.00	66,496.00	67,690.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh Furnace Oil	Previous Fuel Cost Component Rs/kWh Furnace Oil	Revised Fuel Cost Component Rs./kWh Furnace Oil
	Muzaffargarh Units 1,2,3	5.3015	17.5825	17.8982
II	Muzaffargarh Unit 4	5.2542	17.4256	17.7385
III	Muzaffargarh Units 5,6	5.9747	19.8151	20.1709





