

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-106/NPGCL-2008/11678-11681 December 29, 2011

Chief Executive Officer Northern Power Generation Co. Ltd. Thermal Power Station Mahmood Kot Road Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment in the Energy Charge Part of Tariff Relating to Fuel (Applicable w.e.f. 15.11.2011) of 62 MW Gulf Rental Power Plant of Northern Power Generation Company Ltd. (NPGCL) (Case No. NEPRA/TRF-106/NPGCL-2008)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of 62 MW Gulf Rental Power Plant of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

1. Secretary Ministry of Water & Power, Islamabad

2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

3. Secretary, Ministry of Finance, Islamabad.





DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL OF 62 MW GULF RENTAL POWER PLANT OF NORTHERN POWER GENERATION COMPANY LTD. (CASE NO. NEPRA/TRF-106/NPGCL-2008)

Pursuant to the decision of the Authority dated 13th April 2009 notified vide S.R.O 669(1)/2010 dated 20th July 2010 in respect of generation tariff for 62 MW Gulf Rental Power of Northern Power Generation Company Ltd. (NPGCL), adjustment has been made in the fuel part of energy charge subsequent to change in furnace oil prices for 1st fortnight of November 2011. The following revised energy charge part of NPGCL's tariff (62 MW Gulf Rental Power) relating to fuel indicated hereunder shall be immediately applicable:

Period	Revised Fuel Cost Component Rs./kWh	
With effect from 15.11.2011	15.9265	

The above referred revised fuel cost component attached as (Annex-I) is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

AUTHORITY

(Ghiasuddin Ahmed)

Member

(Shaukat Ali Kundi)

Vice Chairman

(Maqbool Ahmad Khawaja) Member

(Khalid Saged)

Chairman

Northern Power Generation Co. Ltd. (NPGCL)

62 MW Gulf Rental Power

Schedule of Fuel Cost Part of Energy Charge

Adjustment due to fuel price variation (furnace oil) for 1st Fortnight of November 2011

Units	Furnace Oil Price		
Cints	Reference	Previous	Revised
Rs./M.Ton	28,350.00	66,213.98	67,772.75

	F	Fuel Cost Component (FCC)	
Units	Reference at the time of Determination dated April 13, 2009	Previous w.e.f October 31, 2011	Revised w.e.f November 15, 2011
Rs./kWh	6.6622	15.5602	15.9265

^{*} Reference, previous and revised fuel prices are inclusive of freight amount





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