

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-106/NPGCL-2008/128-130 January 12, 2011

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel (w.e.f. January 15, 2011) of 62 MW Gulf Rental Power Plant of Northern Power Generation Company Ltd. (NPGCL) (Case No. NEPRA/TRF-106/NPGCL-2008) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel part of energy charge subsequent to change in Furnace Oil prices w.e.f. January 15, 2011 in respect of Northern Power Generation Company Ltd.'s 62 MW Gulf Rental Power Plant in Case No. NEPRA/TRF-106/NPGCL-2008.

- 2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.
- 3. Please note that revised schedule of tariff attached to the decision as Annex-I is required to be notified in the official Gazette.

Enclosure: As above

(Syed Safeer Hussain)

Secretary, Ministry of Water & Power, Government of Pakistan Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

2. Secretary, Ministry of Finance, Islamabad.





DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL OF 62 MW GULF RENTAL POWER PLANT OF NORTHERN POWER GENERATION COMPANY LTD. (CASE NO. NEPRA/TRF-106/NPGCL-2008)

Pursuant to decision of the Authority dated 13th April 2009 notified vide S.R.O 669(1)/2010 dated 20th July 2010 in respect of generation tariff for 62 MW Gulf Rental Power of Northern Power Generation Company Ltd. (NPGCL), adjustment has been made in the fuel part of energy charge subsequent to change in furnace oil prices for 1st fortnight of January 2011. The following revised energy charge part of NPGCL's tariff (62 MW Gulf Rental Power) relating to fuel indicated hereunder shall be immediately applicable:

Period	Revised Fuel Cost Component Rs./kWh	
With effect from 15.01.2011	11.6734	

The revised energy charge part of NPGCL's tariff relating to fuel to be notified in the official gazette is attached as Annex-I.

AUTHORITY

(Zafar Ali Khan) Member

9/1/11

(Maqbool Ahmad Khawaja)

Member

(Ghiasuddin Ahmed)

Member

(Shaukat Ali Kundi)

Acting Chairman

11.01.201



Northern Power Generation Co. Ltd. (NPGCL) 62 MW Gulf Rental Power Schedule of Fuel Cost Part of Energy Charge

Adjustment due to fuel price variation (furnace oil) for 1st Fortnight of January 2011

Units	Fu	Furnace Oil Price		
Cints	Reference	Previous	Revised	
Rs./M.Ton	28,350.00	48,969.30	49,674.50	

	Fuel Cost Component (FCC)			
Units	Reference at the time of	Previous w.e.f	Revised w.e.f	
2	Determination dated			
	13th April 2009	December 31, 2010	January 15, 2011	
Rs./kWh	6.6622	11.5077	11.6734	

^{*} Reference, previous and revised fuel prices are inclusive of freight amount

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