



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/TRF-106/NPGCL-2008/10154-10156

October 28, 2011

Subject: **Decision of the Authority in the Matter of Adjustment in the Energy Charge Part of Tariff Relating to Fuel (applicable w.e.f. October 15, 2011) of 62 MW Gulf Rental Power Plant of Northern Power Generation Company Ltd. (NPGCL) (Case No. NEPRA/TRF-106/NPGCL-2008) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed herewith the decision of the Authority along with revised schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel part of energy charge subsequent to change in Furnace Oil prices applicable w.e.f. October 15, 2011 in respect of Northern Power Generation Company Ltd.'s 62 MW Gulf Rental Power Plant in Case No. NEPRA/TRF-106/NPGCL-2008.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.

3. Please note that revised schedule of tariff attached to the decision as Annex-I is required to be notified in the official Gazette.

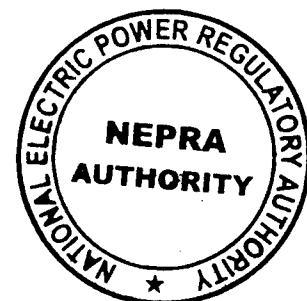
Enclosure: As above

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.


Registrar





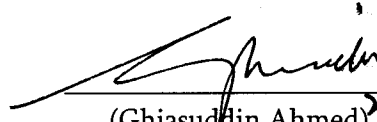
DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL OF 62 MW GULF RENTAL POWER PLANT OF NORTHERN POWER GENERATION COMPANY LTD.
(CASE NO. NEPRA/TRF-106/NPGCL-2008)

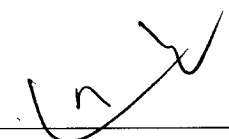
Pursuant to the decision of the Authority dated 13th April 2009 notified vide S.R.O 669(1)/2010 dated 20th July 2010 in respect of generation tariff for 62 MW Gulf Rental Power of Northern Power Generation Company Ltd. (NPGCL), adjustment has been made in the fuel part of energy charge subsequent to change in furnace oil prices for 1st fortnight of October 2011. The following revised energy charge part of NPGCL's tariff (62 MW Gulf Rental Power) relating to fuel indicated hereunder shall be immediately applicable:


Period	Revised Fuel Cost Component Rs./kWh
With effect from 15.10.2011	15.5602

The above referred revised fuel cost component attached as (Annex-I) is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

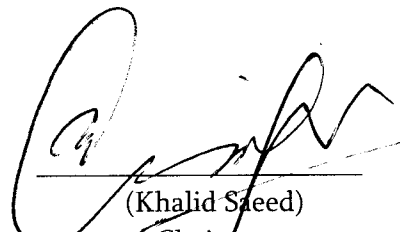
AUTHORITY


(Ghiasuddin Ahmed)
Member


(Maqbool Ahmad Khawaja)
Member


(Shaukat Ali Kundi)
Vice Chairman

27.10.2011


(Khalid Saeed)
Chairman



Northern Power Generation Co. Ltd. (NPGCL)

62 MW Gulf Rental Power

Schedule of Fuel Cost Part of Energy Charge

Adjustment due to fuel price variation (furnace oil) for 1st Fortnight of October 2011

Units	Furnace Oil Price		
	Reference	Previous	Revised
Rs./M.Ton	28,350.00	67,150.25	66,213.98

Units	Fuel Cost Component (FCC)		
	Reference at the time of Determination dated April 13, 2009	Previous w.e.f September 30, 2011	Revised w.e.f October 15, 2011
Rs./kWh	6.6622	15.7802	15.5602

* Reference, previous and revised fuel prices are inclusive of freight amount

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