

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-106/NPGCL-2008/1325-1327 March 01, 2011

Subject: Decision of the Authority in the Matter of Adjustment in the Energy Charge Part of Tariff Relating to Fuel (w.e.f. February 28, 2011) of 62 MW Gulf Rental Power Plant of Northern Power Generation Company Ltd. (NPGCL) (Case No. NEPRA/TRF-106/NPGCL-2008) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XI. of 1997)

Dear Sir,

Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel part of energy charge subsequent to change in Furnace Oil prices w.e.f. February 28, 2011 in respect of Northern Power Generation Company Ltd.'s 62 MW Gulf Rental Power Plant in Case No. NEPRA/TRF-106/NPGCL-2008.

- 2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.
- 3. Please note that revised schedule of tariff attached to the decision as Annex-I is required to be notified in the official Gazette.

Enclosure: As above

(Syed Safeer Hussain)

NEPRA

AUTHORI7

Secretary, Ministry of Water & Power, Government of Pakistan Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

2. Secretary, Ministry of Finance, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL OF 62 MW GULF RENTAL POWER PLANT OF NORTHERN POWER GENERATION COMPANY LTD. (CASE NO. NEPRA/TRF-106/NPGCL-2008)

Pursuant to the decision of the Authority dated 13th April 2009 notified vide S.R.O 669(1)/2010 dated 20th July 2010 in respect of generation tariff for 62 MW Gulf Rental Power of Northern Power Generation Company Ltd. (NPGCL), adjustment has been made in the fuel part of energy charge subsequent to change in furnace oil prices for 2nd fortnight of February 2011. The following revised energy charge part of NPGCL's tariff (62 MW Gulf Rental Power) relating to fuel indicated hereunder shall be immediately applicable:

| Daviad | Revised Fuel Cost Component | | |
|----------------------------|-----------------------------|--|--|
| Period | Rs./kWh | | |
| With effect from 28.2.2011 | 13.2592 | | |

The above referred revised fuel cost component attached as (Annex-I) is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

AUTHORITY

(Ghiasuddin Ahmed)

(Maqbool Ahmad Khawaja) Member

Shaukat Ali Kundi) 28. 02. 2011 Member / Vice Chairman

(Kbahd/Saced) Chairman



Northern Power Generation Co. Ltd. (NPGCL) 62 MW Gulf Rental Power

Schedule of Fuel Cost Part of Energy Charge

Adjustment due to fuel price variation (furnace oil) for 2nd Fortnight of February 2011

| T.T. *. | | Furnace Oil Price | | |
|-----------|-----------|-------------------|-----------|--|
| Units | Reference | Previous | Revised | |
| Rs./M.Ton | 28,350.00 | 52,728.25 | 56,422.35 | |

| | Fuel Cost Component (FCC) | | |
|---------|---|-------------------------------------|------------------------------------|
| Units | Reference at the time of Determination dated April 13, 2009 | Previous w.e.f February 15, 2011 | Revised w.c.f February 28, 2011 |
| Rs./kWh | 6.6622 | 12.3910 | 13.2592 |

^{*} Reference, previous and revised fuel prices are inclusive of freight amount



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