



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-46/NPGCL-2005/3949-3951

June 1, 2011

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel (w.e.f. May 31, 2011) for Northern Power Generation Company Ltd. (NPGCL) (Case No. NEPRA/TRF-46/NPGCL-2005)
- Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel part of energy charge subsequent to change in Furnace Oil prices with effect from May 31, 2011 in respect of Northern Power Generation Company Ltd. (NPGCL) in Case No. NEPRA/TRF-46/NPGCL-2005.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.

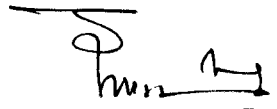
3. Please note that revised schedule of tariff attached to the decision as Annex-I is required to be notified in the official Gazette.

Enclosure: As above

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.


(Syed Safer Hussain)



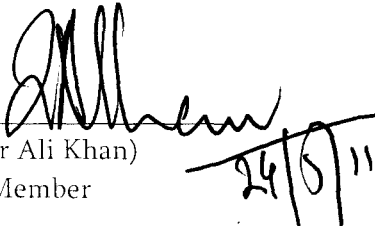
Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of the Tariff Relating to Fuel for Northern Power Generation Company Ltd.

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the 2nd fortnight of May 2011. The block-wise revised fuel cost component for NPGCL applicable w.e.f May 31, 2011 is indicated hereunder:

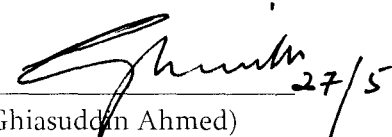
Blocks	Description	Revised Fuel Cost Component Rs./kWh
		Furnace Oil
I	Muzaffargarh Units 1,2,3	17.3836
II	Muzaffargarh Unit 4	17.2285
III	Muzaffargarh Units 5,6	19.5911
V	SPS Faisalabad Units 1,2	23.2725

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(1)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as Annex-I.

AUTHORITY


(Zafar Ali Khan)
Member
24/5/11

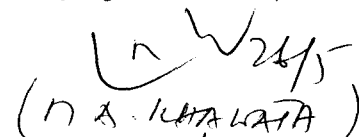

(Maqbool Ahmad Khawaja)
Member


(Ghiasuddin Ahmed)
Member
27/5




(Shaukat Ali Kundi)
Acting Chairman
30.05.2011

- ① Although Fuel Cost of Gen. of unit 546 7/5 is costlier by more than Rs 2.2/kWh^{Gen} but can be tolerated. However, Gen for SPS 142 is still costlier i.e Rs 23.27/kWh of fuel cost can not be agreed upon it as and when decision of use of these plants is dissented. Policy decision on this is necessary.


(N.A. Khatkhat)
Member

NORTHERN POWER GENERATION COMPANY LTD.
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil w.e.f. May 31, 2011

Fuel Price	Unit	Reference	Previous	Revised
Furnace Oil	Rs./M.Ton			
Muzaffargarh		20,050.00	Revised Fuel Cost	65,744.00
Faisalabad		20,300.00	Revised Fuel Cost	66,087.40

Blocks	Description	Reference Fuel Cost Component Rs./kWh		Revised Fuel Cost Component Rs./kWh	
		Furnace Oil		Furnace Oil	
I	Muzaffargarh Units 1,2,3	5.3015		17.2733	17.3836
II	Muzaffargarh Unit 4	5.2542		17.1192	17.2285
III	Muzaffargarh Units 5,6	5.9747		19.4668	19.5911
V	SPS Faisalabad Units 1,2	7.1486		23.0951	23.2725