



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-46/NPGCL-2005/9683-9685

October 14, 2011

Subject: **Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel (w.e.f. October 15, 2011) for Northern Power Generation Company Ltd. (NPGCL) (Case No. NEPRA/TRF-46/NPGCL-2005)**
- Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

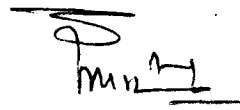
Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel part of energy charge subsequent to change in Furnace Oil prices with effect from October 15, 2011 in respect of Northern Power Generation Company Ltd. (NPGCL) in Case No. NEPRA/TRF-46/NPGCL-2005.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.

3. Please note that revised schedule of tariff attached to the decision as Annex-I is required to be notified in the official Gazette.

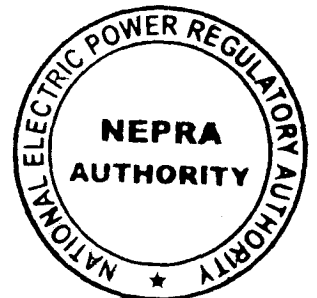
Enclosure: As above

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.


(Syed Safeer Hussain)

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.





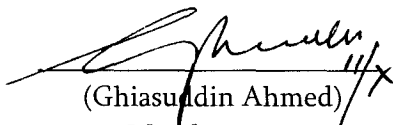
**Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of the Tariff
Relating to Fuel for Northern Power Generation Company Ltd.
Case No. NEPRA/TRF-46/NPGCL-2005)**

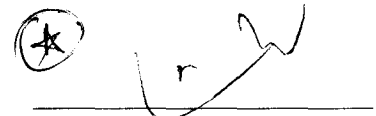
Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the 1st fortnight of October 2011. The block-wise revised fuel cost component for NPGCL applicable w.e.f October 15, 2011 is indicated hereunder:

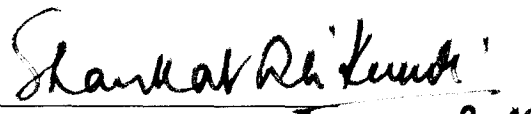
Blocks	Description	Revised Fuel Cost Component Rs./kWh
		Furnace Oil
I	Muzaffargarh Units 1,2,3	17.1539
II	Muzaffargarh Unit 4	17.0008
III	Muzaffargarh Units 5,6	19.3321
V	SPS Faisalabad Units 1,2	22.9208
VII	NGPS Multan Units 1,2,3,4	22.1861

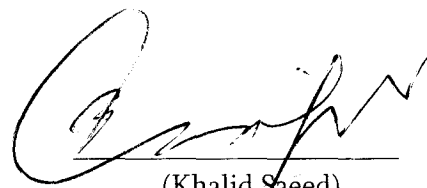
The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as Annex-I.

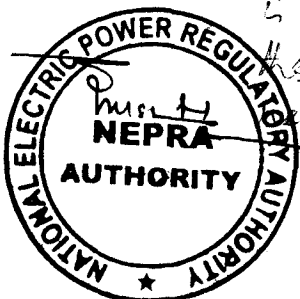
AUTHORITY


(Ghiasuddin Ahmed)
Member


(Maqbool Ahmad Khawaja)
Member


(Shaukat Ali Kundi) 13.10.2011
Member


(Khalid Saeed)
Chairman



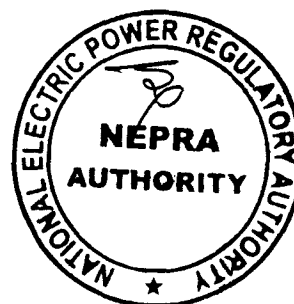
① Fuel adjustment charge / kWh of 20.11.10 and 42.4 vsc on 13/10/11 is almost 1.5 times higher than unit of 13.3. Use of these machines & stoppage / unavailability of 100% plants will be better off than to be seriously considered & policy decision made.
11/10
(M. A. KHALID SAEED)
Member (1)

NORTHERN POWER GENERATION COMPANY LTD.
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil w.e.f. October 15, 2011

Fuel Price	Unit	Reference	Previous	Revised
Furnace Oil	Rs./M.Ton			
Muzaffargarh		20,050.00	66,273.00	64,875.00
Faisalabad		20,300.00	64,216.80	65,088.53
Multan		20,100.00	51,738.00	64,134.73

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Previous Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil
I	Muzaffargarh Units 1,2,3	5.3015	17.5235	17.1539
II	Muzaffargarh Unit 4	5.2542	17.3672	17.0008
III	Muzaffargarh Units 5,6	5.9747	19.7487	19.3321
V	SPS Faisalabad Units 1,2	7.1486	22.6138	22.9208
VII	NGPS Multan Units 1,2,3,4	6.9532	17.8977	22.1861

Muzaffargarh
10/10



Y. Saifullah