



# National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-46/NPGCL-2005/5406-5408

July 18, 2011

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel (w.e.f. July 15, 2011) for Northern Power Generation Company Ltd. (NPGCL) (Case No. NEPRA/TRF-46/NPGCL-2005) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel part of energy charge subsequent to change in Furnace Oil prices with effect from July 15, 2011 in respect of Northern Power Generation Company Ltd. (NPGCL) in Case No. NEPRA/TRF-46/NPGCL-2005.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.

3. Please note that revised schedule of tariff attached to the decision as Annex-I is required to be notified in the official Gazette.

Enclosure: As above

Secretary,  
Ministry of Water & Power,  
Government of Pakistan  
Islamabad.

( Syed Safeer Hussain )

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.



**Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of the Tariff Relating to Fuel for Northern Power Generation Company Ltd.**

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the 1<sup>st</sup> fortnight of July 2011. The block-wise revised fuel cost component for NPGCL applicable w.e.f July 15, 2011 is indicated hereunder:

Blocks	Description	Revised Fuel Cost Component Rs./kWh
		Furnace Oil
I	Muzaffargarh Units 1,2,3	17.1293
II	Muzaffargarh Unit 4	16.9764
III	Muzaffargarh Units 5,6	19.3044
V	SPS Faisalabad Units 1,2	22.9338

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as Annex-I.

**AUTHORITY**

(Zafar Ali Khan)  
Member

(Maqbool Ahmad Khawaja)  
Member

(Ghiasuddin Ahmed)  
Member

(Shaukat Ali Kundi) 18.07.2011  
Vice Chairman



(Khalid Saeed)  
Chairman

⊛ Fuel Cost/kWh of M.G. Unit 546 is higher than Rs 2.0/kWh as compared to Unit 1,2,3 & 4. Whereas SPS Faisalabad Cost/kWh is Rs 22.93 which is very uneconomical & be seriously considered to stop use of this plant in near future.

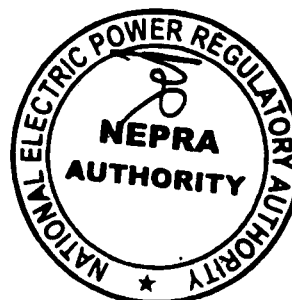
# NORTHERN POWER GENERATION COMPANY LTD.

## Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil w.e.f. July 15, 2011

Fuel Price	Unit	Reference	Previous	Revised
Furnace Oil	Rs./M.Ton			
Muzaffargarh		20,050.00	64,897.00	64,782.00
Faisalabad		20,300.00	66,087.40	65,125.40

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil
I	Muzaffargarh Units 1,2,3	5.3015	17.1597	17.1293
II	Muzaffargarh Unit 4	5.2542	17.0066	16.9764
III	Muzaffargarh Units 5,6	5.9747	19.3387	19.3044
V	SPS Faisalabad Units 1,2	7.1486	23.2725	22.9338



*7. Sa. Faisal*



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No. NEPRA/TRF-46/NPGCL-2005/5409

July 18, 2011

Chief Executive Officer  
Northern Power Generation Company Ltd.  
Thermal Power Station  
Muzaffargarh

**Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel (w.e.f. July 15, 2011) for Northern Power Generation Company Ltd. (NPGCL) (Case No. NEPRA/TRF-46/NPGCL-2005) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

The Authority has made its Decision on the subject matter. The Decision has been sent to Ministry of Water & Power for notification in the official Gazette vide letter No. NEPRA/TRF-46/NPGCL-2005/5406-5408 dated 18.07.2011. A copy of the Decision is served herewith.

Enclosure: As above

( Syed Safeer Hussain )