



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/TRF-46/NPGCL-2005/7540-7542

August 18, 2011

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel (w.e.f. August 7, 2011) for Northern Power Generation Company Ltd. (NPGCL) (Case No. NEPRA/TRF-46/NPGCL-2005) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel part of energy charge subsequent to change in Gas prices with effect from August 7, 2011 in respect of Northern Power Generation Company Ltd. (NPGCL) in Case No. NEPRA/TRF-46/NPGCL-2005.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.

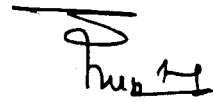
3. Please note that revised schedule of tariff attached to the decision as Annex-I is required to be notified in the official Gazette.

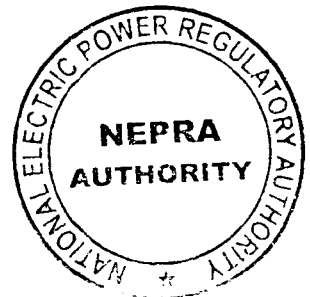
Enclosure: As above

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.


(Syed Safeer Hussain)



**DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY
CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER
GENERATION COMPANY LIMITED**

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL) adjustments have been made in the fuel part of energy charge subsequent to change in gas price with effect from August 07, 2011. The block-wise revised fuel cost component for NPGCL on account of gas price variation is indicated hereunder:

| Blocks | Description | Revised Fuel Cost Component Rs./kWh |
|--------|---------------------------|--|
| | | Gas |
| I | Muzaffargarh Units 1,3 | 4.8237 |
| II | Muzaffargarh Unit 4 | 4.7808 |
| III | Muzaffargarh Units 5,6 | 5.4362 |
| IV | GTPS Faisalabad Units 5,9 | 3.8426 |
| V | SPS Faisalabad Units 1,2 | 6.4243 |
| VI | GTPS Faisalabad Units 1,4 | 6.8707 |
| VII | NPGS Multan Units 1,4 | 6.3109 |

2. The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as (Annex-I).

AUTHORITY

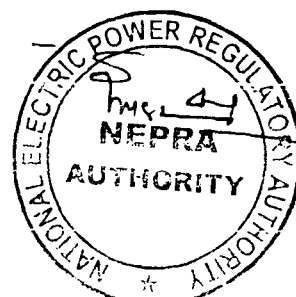
(Zafar Ali Khan)
Member

(Maqbool Ahmad Khawaja)
Member

(Ghiasuddin Ahmed)
Member

(Shaukat Ali Kundi)
Vice Chairman

(Khalid Saeed)
Chairman



NORTHERN POWER GENERATION COMPANY LTD.

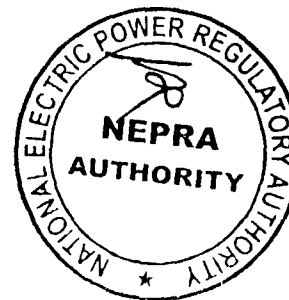
Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for gas on August 07, 2011

| Fuel Price | Unit | Reference | Previous | Revised |
|------------|------------|-----------|----------|---------|
| Gas | Rs./MMBTUs | 240.91 | 393.79 | 447.14 |

| Blocks | Description | Reference Fuel Cost Component Rs./kWh | Previous Fuel Cost Component Rs./kWh | Revised Fuel Cost Component Rs./kWh |
|--------|---------------------------|--|---|--|
| | | Gas | Gas | Gas |
| I | Muzaffargarh Units 1,3 | 2.5989 | 4.2481 | 4.8237 |
| II | Muzaffargarh Unit 4 | 2.5758 | 4.2104 | 4.7808 |
| III | Muzaffargarh Units 5,6 | 2.9289 | 4.7876 | 5.4362 |
| IV | GTPS Faisalabad Units 5,9 | 2.0703 | 3.3841 | 3.8426 |
| V | SPS Faisalabad Units 1,2 | 3.4613 | 5.6578 | 6.4243 |
| VI | GTPS Faisalabad Units 1,4 | 3.7018 | 6.0509 | 6.8707 |
| VII | NPGS Multan Units 1,4 | 3.4002 | 5.5579 | 6.3109 |

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