



# National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/TRF-46/NPGCL-2005/8567-8569

September 27, 2011

Subject: **Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel (w.e.f. September 15, 2011) for Northern Power Generation Company Ltd. (NPGCL) (Case No. NEPRA/TRF-46/NPGCL-2005)**  
- Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel part of energy charge subsequent to change in Furnace Oil prices with effect from September 15, 2011 in respect of Northern Power Generation Company Ltd. (NPGCL) in Case No. NEPRA/TRF-46/NPGCL-2005.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.

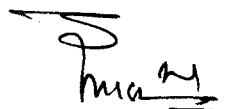
3. Please note that revised schedule of tariff attached to the decision as Annex-I is required to be notified in the official Gazette.

Enclosure: As above

Secretary,  
Ministry of Water & Power,  
Government of Pakistan  
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.

  
( Syed Safeer Hussain )



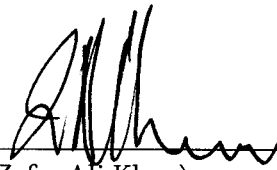
## Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of the Tariff Relating to Fuel for Northern Power Generation Company Ltd.

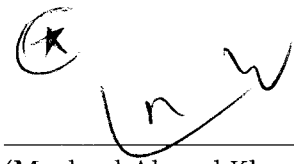
Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the 1<sup>st</sup> fortnight of September 2011. The block-wise revised fuel cost component for NPGCL applicable w.e.f September 15, 2011 is indicated hereunder:

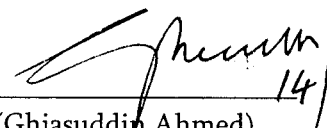
Blocks	Description	Revised Fuel Cost Component Rs./kWh
		Furnace Oil
I	Muzaffargarh Units 1,2,3	16.9273
II	Muzaffargarh Unit 4	16.7762
III	Muzaffargarh Units 5,6	19.0767
V	SPS Faisalabad Units 1,2	22.6138


The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as **Annex-I**.

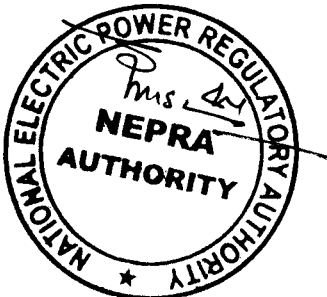
### AUTHORITY

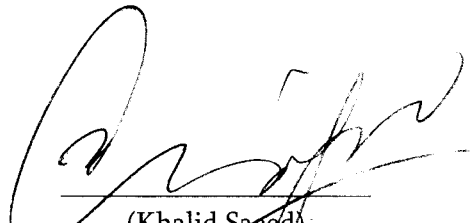
  
(Zafar Ali Khan)  
Member  
8/9/11

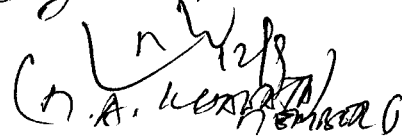
  
(Maqbool Ahmad Khawaja)  
Member

  
(Ghiasuddin Ahmed)  
Member  
14/9

  
(Shaukat Ali Kundi)  
Vice Chairman  
20.09.2011



  
(Khalid Saeed)  
Chairman

① Use of SPS Faisalabad with fuel consumption per kWh so high as Rs. 22.61/kWh is highly uneconomical & as fuel policy decision need to be made on use of this plant  
  
(N.A. Khawaja)

# **NORTHERN POWER GENERATION COMPANY LTD.**

## **Schedule of Fuel Cost Part of Energy Charge**

**Adjustment on account of fuel price variation for furnace oil w.e.f. September 15, 2011**

Fuel Price	Unit	Reference	Previous	Revised
Furnace Oil	Rs./M.Ton			
Muzaffargarh		20,050.00	65,710.00	64,018.00
Faisalabad		20,300.00	65,908.80	64,216.80

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Previous Fuel Cost Component Rs/kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil
I	Muzaffargarh Units 1,2,3	5.3015	17.3746	16.9273
II	Muzaffargarh Unit 4	5.2542	17.2196	16.7762
III	Muzaffargarh Units 5,6	5.9747	19.5809	19.0767
V	SPS Faisalabad Units 1,2	7.1486	23.2096	22.6138

*(Signature)*

