



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/TRF-46/NPGCL-2005/4817-4819

June 30, 2011

Subject: **Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel (w.e.f. June 30, 2011) for Northern Power Generation Company Ltd. (NPGCL) (Case No. NEPRA/TRF-46/NPGCL-2005)**
- Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel part of energy charge subsequent to change in Furnace Oil prices with effect from June 30, 2011 in respect of Northern Power Generation Company Ltd. (NPGCL) in Case No. NEPRA/TRF-46/NPGCL-2005.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.

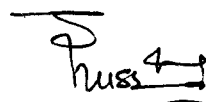
3. Please note that revised schedule of tariff attached to the decision as Annex-I is required to be notified in the official Gazette.

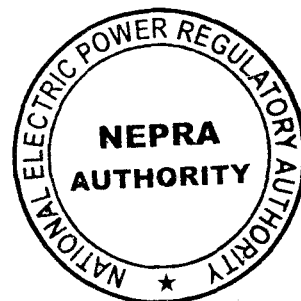
Enclosure: As above

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.


(Syed Safeer Hussain)



Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of the Tariff Relating to Fuel for Northern Power Generation Company Ltd.

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the 2nd fortnight of June 2011. The block-wise revised fuel cost component for NPGCL applicable w.e.f June 30, 2011 is indicated hereunder:

Blocks	Description	Revised Fuel Cost Component Rs./kWh
		Furnace Oil
I	Muzaffargarh Units 1,2,3	17.1597
II	Muzaffargarh Unit 4	17.0066
III	Muzaffargarh Units 5,6	19.3387

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(1)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as Annex-I.

AUTHORITY

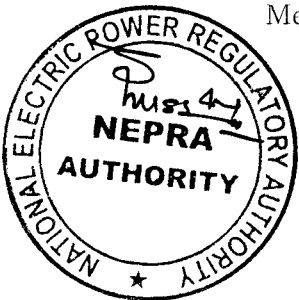
(Zafar Ali Khan)
Member

(Maqbool Ahmad Khawaja)
Member

(Ghiasuddin Ahmed)
Member

(Shaukat Ali Kundi) 29.06.2011
Vice Chairman

(Khaliq Saeed)
Chairman



⊗ Cost. of fuel / kWh of N.G. unit 5 & 6 is more than Rs 2.0 / kWh than compound unit unit 1,2,3 & 4

Maqbool Ahmad Khawaja
Member (S)

NORTHERN POWER GENERATION COMPANY LTD.
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil w.e.f. June 30, 2011

Fuel Price	Unit	Reference	Previous	Revised
Furnace Oil	Rs./M.Ton			
Muzaffargarh		20,050.00	63,039.00	64,897.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs/kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil
I	Muzaffargarh Units 1,2,3	5.3015	16.6684	17.1597
II	Muzaffargarh Unit 4	5.2542	16.5197	17.0066
III	Muzaffargarh Units 5,6	5.9747	18.7850	19.3387

