



# National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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E-mail: registrar@nepra.org.pk

**Registrar**

No. NEPRA/TRF-106/NPGCL-2008/38-41  
January 2, 2012

Chief Executive Officer  
Northern Power Generation Co. Ltd.  
Thermal Power Station  
Mahmood Kot Road  
Muzaffar Garh

**Subject: Decision of the Authority in the Matter of Adjustment in the Energy Charge Part of Tariff Relating to Fuel (Applicable w.e.f. 15.12.2011 & 31.12.2011) of 62 MW Gulf Rental Power Plant of Northern Power Generation Company Ltd. (NPGCL) (Case No. NEPRA/TRF-106/NPGCL-2008)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges applicable w.e.f. 15.12.2011 at Annex-I & Schedule of Fuel Cost Part of Energy Charges applicable w.e.f. 31.12.2011 at Annex-II (03 pages) regarding the adjustment in the fuel part of energy charge in respect of 62 MW Gulf Rental Power Plant of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

  
( Syed Safeer Hussain )

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.



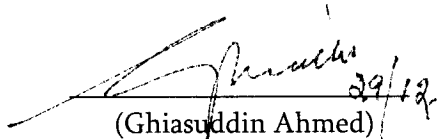
**DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY  
CHARGE PART OF THE TARIFF RELATING TO FUEL OF 62 MW GULF RENTAL POWER  
PLANT OF NORTHERN POWER GENERATION COMPANY LTD.  
(CASE NO. NEPRA/TRF-106/NPGCL-2008)**

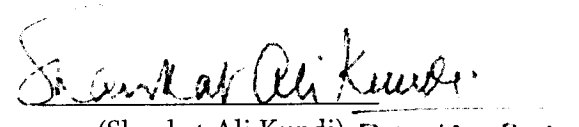
Pursuant to the decision of the Authority dated 13<sup>th</sup> April 2009 notified vide S.R.O 669(1)/2010 dated 20<sup>th</sup> July 2010 in respect of generation tariff for 62 MW Gulf Rental Power of Northern Power Generation Company Ltd. (NPGCL), adjustment has been made in the fuel part of energy charge subsequent to change in furnace oil prices for December 2011. The following revised energy charge part of NPGCL's tariff (62 MW Gulf Rental Power) relating to fuel indicated hereunder shall be immediately applicable:

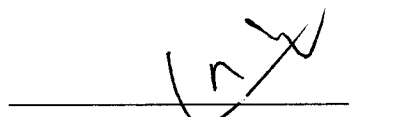
| Period w.e.f | Revised Fuel Cost Component<br>Rs./kWh |
|--------------|--|
| 15.12.2011   | 16.1743                                |
| 31.12.2011   | 16.3239                                |

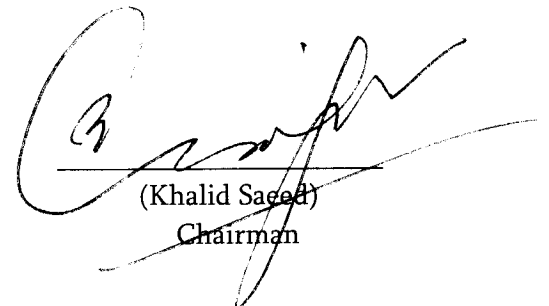
The above referred revised fuel cost component attached as (Annex-I) is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

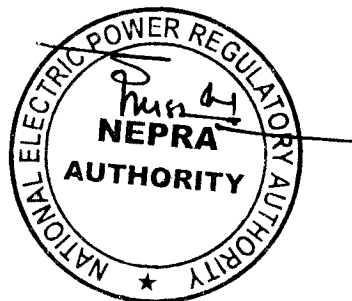
**AUTHORITY**

  
(Ghiasuddin Ahmed)  
Member

  
(Shaukat Ali Kundi) 29.12.2011  
Member

  
(Maqbool Ahmad Khawaja )  
Vice Chairman

  
(Khalid Saeed)  
Chairman



Northern Power Generation Co. Ltd. (NPGCL)

62 MW Gulf Rental Power

Schedule of Fuel Cost Part of Energy Charge

Adjustment due to fuel price variation (furnace oil) for 1st Fortnight of December 2011

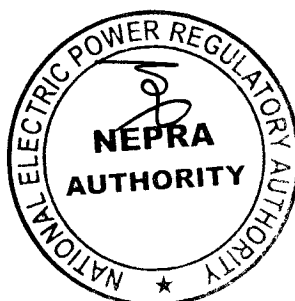
| Units     | Furnace Oil Price |           |           |
|-----------|-------------------|-----------|-----------|
|           | Reference         | Previous  | Revised   |
| Rs./M.Ton | 28,350.00         | 69,333.83 | 68,827.48 |

| Units   | Fuel Cost Component (FCC)   |                                     |                         |
|---------|---|-------------------------------------|-------------------------|
|         | Reference at the time of<br>Determination dated April<br>13, 2009 | Previous w.e.f<br>November 30, 2011 | w.e.f December 15, 2011 |
| Rs./kWh | 6.6622  | 16.2933                             | 16.1743                 |

\* Reference, previous and revised fuel prices are inclusive of freight amount

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Northern Power Generation Co. Ltd. (NPGCL)

62 MW Gulf Rental Power

Schedule of Fuel Cost Part of Energy Charge

Adjustment due to fuel price variation (furnace oil) for 2nd Fortnight of December 2011

| Units     | Furnace Oil Price |           |           |
|-----------|-------------------|-----------|-----------|
|           | Reference         | Previous  | Revised   |
| Rs./M.Ton | 28,350.00         | 68,827.48 | 69,464.00 |

| Units   | Fuel Cost Component (FCC)                                   |                         |                         |
|---------|---|-------------------------|-------------------------|
|         | Reference at the time of Determination dated April 13, 2009 | w.e.f December 15, 2011 | w.e.f December 31, 2011 |
| Rs./kWh | 6.6622  | 16.1743                 | 16.3239                 |

\* Reference, previous and revised fuel prices are inclusive of freight amount