



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-46/NPGCL-2005/3306-3309
April 6, 2012

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: **Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel (for the month of March 2012) for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)**

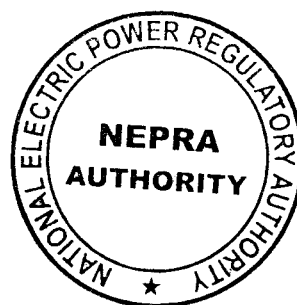
Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges for the month of March 2012 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.






DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LTD. (Case No. NEPRA/TRF-46/NPGCL-2005)

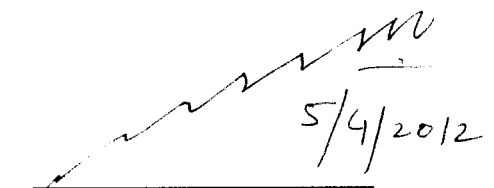
Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of March 2012. The block-wise revised fuel cost component for NPGCL applicable w.e.f March 15, 2012 and March 31, 2012 is indicated hereunder:

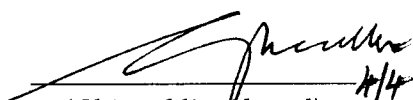
Blocks	Description	Revised Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	
		w.e.f March 15, 2012	w.e.f March 31, 2012
I	Muzaffargarh Units 1,2,3	20.0862	20.5936
II	Muzaffargarh Unit 4	19.9070	20.4099
III	Muzaffargarh Units 5,6	22.6368	23.2087

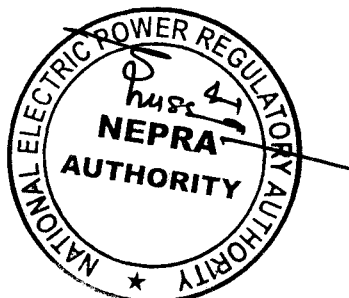
The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as Annex-I and II.

AUTHORITY


(Shaukat Ali Kundi) 05.04.2012
Member


(Habibullah Khilji)
Member


(Ghiasuddin Ahmed)
Vice Chairman



NORTHERN POWER GENERATION COMPANY LTD. (NPGCL)

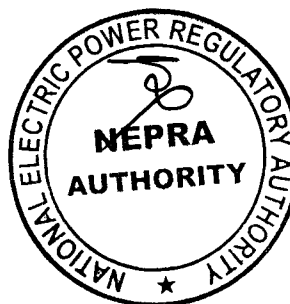
Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the month of March 2012

Fuel Price	Unit	Reference	Previous	1st fortnight of March 2012	2nd fortnight of March 2012
Furnace Oil	Rs./M.Ton	20,050.00	75,212.00	75,965.00	77,884.00

Blocks	Description	Reference Fuel Cost	Previous Fuel Cost	Revised Fuel Cost	Revised Fuel Cost
		Component Rs./kWh	Component Rs./kWh	Component Rs./kWh	Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil	Furnace Oil
I	Muzaffargarh Units 1,2,3	5.3015	19.8871	20.0862	20.5936
II	Muzaffargarh Unit 4	5.2542	19.7097	19.9070	20.4099
III	Muzaffargarh Units 5,6	5.9747	22.4124	22.6368	23.2087

MW



M. Saifullah