



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad

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E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/TRF-46/NPGCL-2005/787-790

January 30, 2012

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

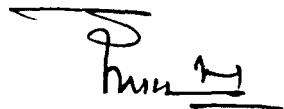
Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel (Applicable w.e.f. 15.01.2012 and 31.01.2012) for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges applicable w.e.f. 15.01.2012 at Annex-I & Schedule of Fuel Cost Part of Energy Charges applicable w.e.f. 31.01.2012 at Annex-II (03 pages) regarding the adjustment in the fuel part of energy charge in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.


(Syed Safeer Hussain)



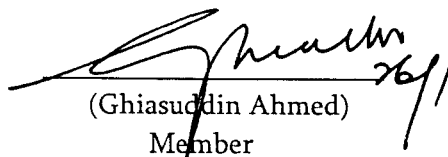
DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LTD. (Case No. NEPRA/TRF-46/NPGCL-2005)

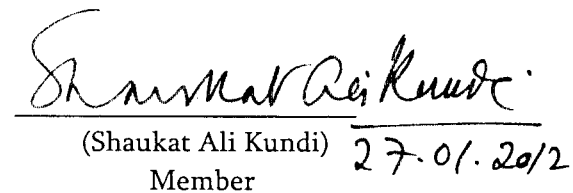
Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of January 2012. The block-wise revised fuel cost component for NPGCL applicable w.e.f January 15, 2012 and January 31, 2012 is indicated hereunder:

Blocks	Description	Revised Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	
		w.e.f January 15, 2012	w.e.f January 31, 2012
I	Muzaffargarh Units 1,2,3	17.9685	18.9535
II	Muzaffargarh Unit 4	17.8082	18.7844
III	Muzaffargarh Units 5,6	20.2502	21.3602

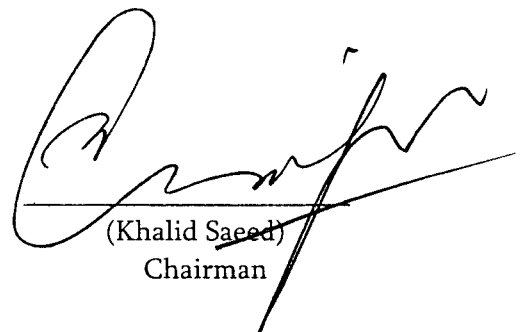
The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as Annex-I and II.

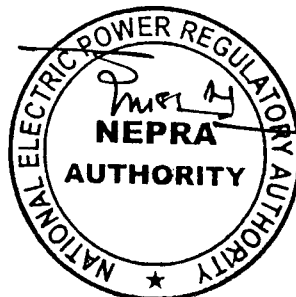
AUTHORITY


(Ghiasuddin Ahmed)
Member


(Shaukat Ali Kundi) 27.01.2012
Member

(Maqbool Ahmad Khawaja)
Vice Chairman

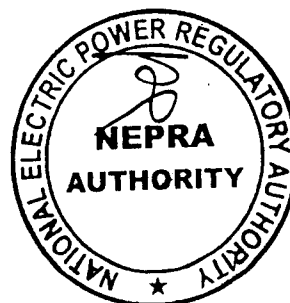

(Khalid Saeed)
Chairman



NORTHERN POWER GENERATION COMPANY LTD.
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of fuel price variation for furnace oil w.e.f. January 15, 2012

Fuel Price	Unit	Reference	Previous	Revised
Furnace Oil	Rs./M.Ton			
Muzaffargarh		20,050.00	68,897.46	67,955.90

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Previous Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil
I	Muzaffargarh Units 1,2,3	5.3015	18.2174	17.9685
II	Muzaffargarh Unit 4	5.2542	18.0549	17.8082
III	Muzaffargarh Units 5,6	5.9747	20.5308	20.2502



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NORTHERN POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil w.e.f. January 31, 2012

Fuel Price	Unit	Reference	Previous	Revised
Furnace Oil	Rs./M.Ton			
Muzaffargarh		20,050.00	67,955.90	71,681.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Previous Fuel Cost Component Rs/kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil
I	Muzaffargarh Units 1,2,3	5.3015	18.2174	18.9535
II	Muzaffargarh Unit 4	5.2542	18.0549	18.7844
III	Muzaffargarh Units 5,6	5.9747	20.5308	21.3602

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