



**National Electric Power Regulatory Authority**  
Islamic Republic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad  
Ph: 9206500, 9207200, Fax: 9210215  
E-mail: registrar@nepra.org.pk

**Registrar**

No. NEPRA/TRF-46/NPGCL-2005

May 2, 2012

Chief Executive Officer  
Northern Power Generation Co. Ltd.  
Thermal Power Station  
Mahmood Kot Road  
Muzaffar Garh

**Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel (for the month of April 2012) for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)**

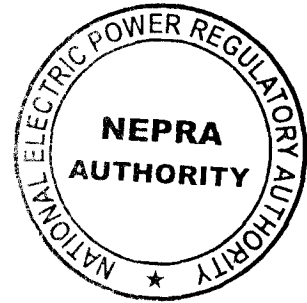
Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges for the month of April 2012 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.

( Syed Safer Hussain )





**DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY  
CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER  
GENERATION COMPANY LTD. (Case No. NEPRA/TRF-46/NPGCL-2005)**

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of April 2012. The block-wise revised fuel cost component for NPGCL applicable w.e.f April 15, 2012 and April 30, 2012 is indicated hereunder:

Blocks	Description	Revised Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	
		w.e.f April 15, 2012	w.e.f April 30, 2012
I	Muzaffargarh Units 1,2,3	20.4720	20.4968
II	Muzaffargarh Unit 4	20.2893	20.3140
III	Muzaffargarh Units 5,6	23.0716	23.0996
V	SPS Faisalabad Units 1,2	27.4462	27.4793
VII	NGPS Multan Units 1,2,3,4	26.8605	26.8930

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as Annex-I and II.

*FCA is allowed to those plants  
of NPGCL only which have a  
useful life as per its generation license*

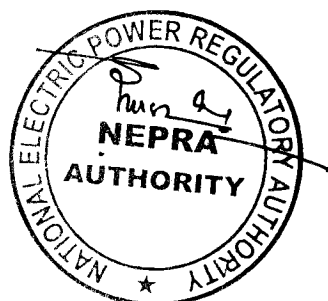
*Shaukat Ali Kundi*  
(Shaukat Ali Kundi)  
Member

*27.04.2012*

*Habibullah Khilji*  
(Habibullah Khilji)  
Member

*Khawaja Muhammad Naeem*  
(Khawaja Muhammad Naeem)  
Member

*Ghiasuddin Ahmed*  
(Ghiasuddin Ahmed)  
Vice Chairman



*(A) FCA may be allowed only  
to power plants having valid  
generation licenses -  
APM's be expedited.*

*26/4/2012*

**NORTHERN POWER GENERATION COMPANY LTD. (NPGCL)****Schedule of Fuel Cost Part of Energy Charge**

Adjustment on account of fuel price variation for furnace oil for the month of April 2012

Fuel Price	Unit	Reference	Previous	1st fortnight of April 2012	2nd fortnight of April 2012
Furnace Oil	Rs./M. Ton	20,050.00	77,884.00	77,424.00	77,518.00
Faisalabad		20,300.00	64,510.53	77,939.54	78,033.54
Multan		20,100.00	64,134.73	77,647.12	77,741.12

Blocks	Description	Reference Fuel Cost	Previous Fuel Cost	Revised Fuel Cost	Revised Fuel Cost
		Component Rs./kWh	Component Rs./kWh	Component Rs./kWh	Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil	Furnace Oil
I	Muzaffargarh Units 1,2,3	5.3015	20.5936	20.4720	20.4968
II	Muzaffargarh Unit 4	5.2542	20.4099	20.2893	20.3140
III	Muzaffargarh Units 5,6	5.9747	23.2087	23.0716	23.0996
V	SPS Faisalabad Units 1,2	7.1486	22.7172	27.4462	27.4793
VII	NGPS Multan Units 1,2,3,4	6.9532	22.1861	26.8605	26.8930

*[Signature]*  
26/4

*[Signature]*

