



# National Electric Power Regulatory Authority

## Islamic Republic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad  
Ph: 051-9206500, 9207200, Fax: 9210215  
E-mail: registrar@nepra.org.pk

Registrar

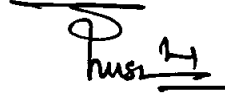
No. NEPRA/TRF-46/NPGCL-2005/6953-56  
September 4, 2012

Chief Executive Officer  
Northern Power Generation Co. Ltd.  
Thermal Power Station  
Mahmood Kot Road  
Muzaffar Garh

**Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel (for the month of August 2012) for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)**

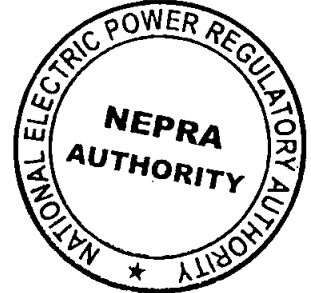
Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges for the month of August 2012 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

  
( Syed Safeer Hussain )

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.



**DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LTD. (Case No. NEPRA/TRF-46/NPGCL-2005)**

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of August 2012. The block-wise revised fuel cost component for NPGCL applicable w.e.f August 15, 2012 and August 31, 2012 is indicated hereunder:

Blocks	Description	Revised Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	
		w.e.f August 15, 2012	w.e.f August 31, 2012
I	Muzaffargarh Units 1,2,3	18.2923	19.3627
II	Muzaffargarh Unit 4	18.1291	19.1900
III	Muzaffargarh Units 5,6	20.6151	21.8215

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as Annex-I and II.

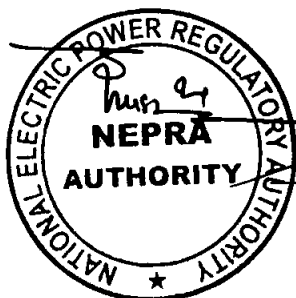
**AUTHORITY**

(\*)

(Shaukat Ali Kundi)  
Member

30/9/2012  
(Habibullah Khilji)  
Member

03.09.12  
(Khawaja Muhammad Naeem)  
Member



4/9  
(Ghiasuddin Ahmed)  
Acting Chairman

(\*) Units #s 5 & 6 are operating on lesser efficiency as compared to Unit # 4, thereby creating a difference of Rs 2.6315/kWh — NPGCL must initiate immediate strict measures to bring the efficiency level of Units #s 5 & 6 at par with Unit # 4 —  
Shaukat Ali Kundi  
03.09.12  
(Member)

# **NORTHERN POWER GENERATION COMPANY LTD. (NPGCL)**

## **Schedule of Fuel Cost Part of Energy Charge**

Adjustment on account of fuel price variation for furnace oil for the month of August 2012

Fuel Price	Unit	Reference	Previous	1st fortnight of August	2nd fortnight of August 2012
Furnace Oil	Rs./M.Ton	20,050.00	65,473.00	69,180.52	73,228.87

Blocks	Description	Reference Fuel Cost	Previous Fuel Cost	Revised Fuel Cost	Revised Fuel Cost
		Component Rs./kWh	Component Rs./kWh	Component Rs./kWh w.e.f 15-8-2012	Component Rs./kWh w.e.f 31-8-2012
		Furnace Oil	Furnace Oil	Furnace Oil	Furnace Oil
I	Muzaffargarh Units 1,2,3	5.3015	17.3120	18.2923	19.3627
II	Muzaffargarh Unit 4	5.2542	17.1575	18.1291	19.1900
III	Muzaffargarh Units 5,6	5.9747	19.5103	20.6151	21.8215

*41 Safdar*

