



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-46/NPGCL-2005/7011-7014
August 8, 2012

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: **Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel (for the month of July 2012) for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)**

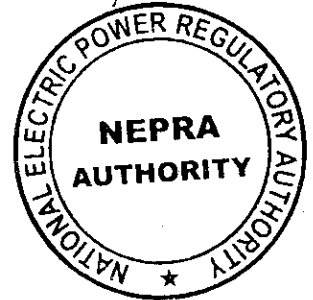
Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges for the month of July 2012 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.

(Signature)
(Syed Safer Hussain)



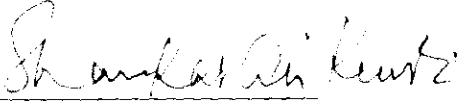
**DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY
CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER
GENERATION COMPANY LTD. (Case No. NEPRA/TRF-46/NPGCL-2005)**

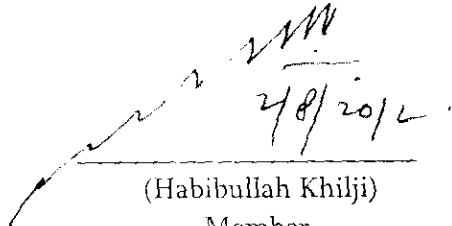
Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of July 2012. The block-wise revised fuel cost component for NPGCL applicable w.e.f July 15, 2012 and July 31, 2012 is indicated hereunder:

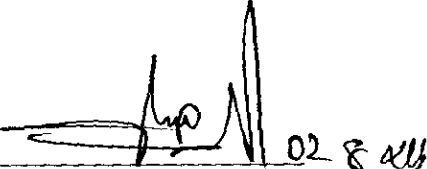
Blocks	Description	Revised Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	
		w.e.f July 15, 2012	w.e.f July 31, 2012
I	Muzaffargarh Units 1,2,3	17.4016	17.3120
II	Muzaffargarh Unit 4	17.2464	17.1575
III	Muzaffargarh Units 5,6	19.6113	19.5103

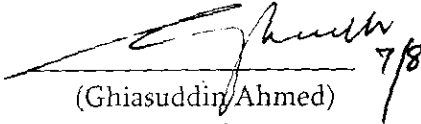
The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as Annex-I and II.

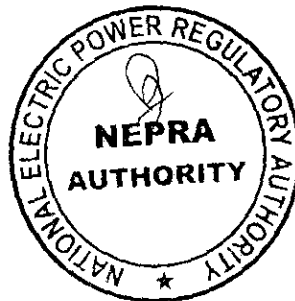
AUTHORITY


(Shaukat Ali Kundi) 06.08.2012
Member


(Habibullah Khilji)
Member


(Khawaja Muhammad Naeem) 02.8.12
Member


(Ghiasuddin Ahmed) 7/8
Acting Chairman



NORTHERN POWER GENERATION COMPANY LTD. (NPGCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the month of July 2012

Fuel Price	Unit	Reference	Previous	1st fortnight of July 2012	2nd fortnight of July 2012
Furnace Oil	Rs./M.Ton	20,050.00	69,517.45	65,812.00	65,473.00

Blocks	Description	Reference Fuel Cost	Previous Fuel Cost	Revised Fuel Cost	Revised Fuel Cost
		Component Rs./kWh	Component Rs./kWh	Component Rs./kWh w.e.f 15-7-2012	Component Rs./kWh w.e.f 31-7-2012
		Furnace Oil	Furnace Oil	Furnace Oil	Furnace Oil
I	Muzaffargarh Units 1,2,3	5.3015	18.3814	17.4016	17.3120
II	Muzaffargarh Unit 4	5.2542	18.2174	17.2464	17.1575
III	Muzaffargarh Units 5,6	5.9747	20.7155	19.6113	19.5103

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