

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-46/NPGCL-2005/ 5882-85 July 3, 2012

Chief Executive Officer Northern Power Generation Co. Ltd. Thermal Power Station Mahmood Kot Road Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel (for the month of June 2012) for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges for the month of June 2012 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Water & Power, Islamabad

2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

3. Secretary, Ministry of Finance, Islamabad.





DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LTD. (Case No. NEPRA/TRF-46/NPGCL-2005)

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of June 2012. The block-wise revised fuel cost component for NPGCL applicable w.e.f June 15, 2012 and June 30, 2012 is indicated hereunder:

Blocks	Description	Revised Fuel Cost	Revised Fuel Cost	
		Component Rs./kWh	Component Rs./kWh	
		Furnace Oil		
		w.e.f June 15, 2012	w.e.f June 30, 2012	
I	Muzaffargarh Units 1,2,3	19.2396	18.3814	
II	Muzaffargarh Unit 4	19.0679	18.2174	
III	Muzaffargarh Units 5,6	21.6826	20.7155	

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as Annex-I and II.

AUTHORITY

(Shaukat Ali Kundi)

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02.07.2012

Member

Ghiasudain Ahmed)

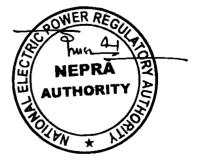
(Habibullah Khilji)

Member

Acting Chairman

(Khawaja Muhammad Naeem)

Member



NORTHERN POWER GENERATION COMPANY LTD. (NPGCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the month of June 2012

Fuel Price	Unit	Reference	Previous	1st fortnight of June 2012	2nd fortnight of June 2012
Furnace Oil	Rs./M.Ton	20,050.00	74,987.00	72,763.00	69,517.45

Blocks	Description	Reference Fuel Cost	Previous Fuel Cost	Revised Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Component Rs./kWh	Component Rs./kWh	w.e.f 15-6-2012	w.e.f 30-6-2012
		Furnace Oil	Furnace Oil	Furnace Oil	Furnace Oil
	Muzaffargarh Units 1,2,3	5,3015	19.8276	19.2396	18.3814
	Muzaffargarh Unit 4	5.2542	19.6507	19.0679	18.2174
II	Muzaffargarh Units 5,6	5.9747	22.3454	21.6826	20.7155



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