



National Electric Power Regulatory Authority
Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-46/NPGCL-2005/4903-3906

May 30, 2012

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel (for the month of May 2012) for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges for the month of May 2012 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.


(Syed Safeer Hussain)





DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LTD. (Case No. NEPRA/TRF-46/NPGCL-2005)

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of May 2012. The block-wise revised fuel cost component for NPGCL applicable w.e.f May 15, 2012 and May 31, 2012 is indicated hereunder:

Blocks	Description	Revised Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	
		w.e.f May 15, 2012	w.e.f May 31, 2012
I	Muzaffargarh Units 1,2,3	19.9733	19.8276
II	Muzaffargarh Unit 4	19.7951	19.6507
III	Muzaffargarh Units 5,6	22.5096	22.3454
V	SPS Faisalabad Units 1,2	26.8169	26.6228
VII	NGPS Multan Units 1,2,3,4	26.2403	26.0497

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as Annex-I and II.

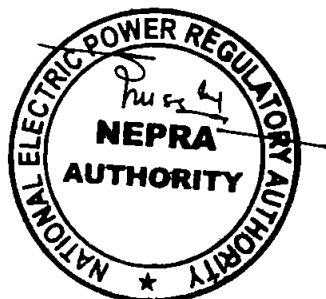
AUTHORITY

I support the observations of Member (Standards) below -
(MCE)
Shaukat Ali Kundi
(Shaukat Ali Kundi)
Member
28/5/12

25/5/2012
(Habibullah Khilji)
Member

25/5/12
(Khawaja Muhammad Naeem)
Member

30/5
(Ghiasuddin Ahmed)
Acting Chairman



Immediate steps reqd to be taken to improve efficiency of inefficient machines to lower burden on consumers other wise action according to NEPRA ACT & Regulations to be initiated.
25/5/2012

NORTHERN POWER GENERATION COMPANY LTD. (NPGCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the month of May 2012

Fuel Price	Unit	Reference	Previous	1st fortnight of May 2012	2nd fortnight of May 2012
Furnace Oil	Rs./M.Ton	20,050.00	77,518.00	75,538.00	74,987.00
Faisalabad		20,300.00	78,033.54	76,152.34	75,601.34
Multan		20,100.00	77,741.12	75,854.39	75,303.39

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Previous Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh w.e.f 15-5-2012	Revised Fuel Cost Component Rs./kWh w.e.f 31-5-2012
		Furnace Oil	Furnace Oil	Furnace Oil	Furnace Oil
I	Muzaffargarh Units 1,2,3	5.3015	20.4968	19.9733	19.8276
II	Muzaffargarh Unit 4	5.2542	20.3140	19.7951	19.6507
III	Muzaffargarh Units 5,6	5.9747	23.0996	22.5096	22.3454
V	SPS Faisalabad Units 1,2	7.1486	27.4793	26.8169	26.6228
VII	NGPS Multan Units 1,2,3,4	6.9532	26.8930	26.2403	26.0497

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