



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/TRF-46/NPGCL-2005/7792-95
October 25, 2012

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh


Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel (for the month of September 2012) for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)

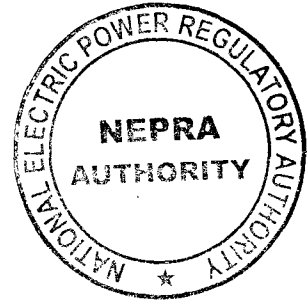
Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges applicable w.e.f. 15.09.2012 and 30.09.2012 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.


(Syed Safeer Hussain)



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LTD. (Case No. NEPRA/TRF-46/NPGCL-2005)

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of September 2012. The block-wise revised fuel cost component for NPGCL applicable w.e.f September 15, 2012 and September 30, 2012 is indicated hereunder:

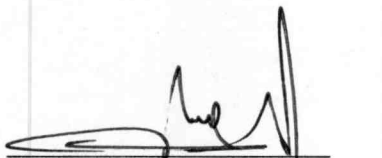
Blocks	Description	Revised Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	
		w.e.f September 15, 2012	w.e.f September 30, 2012
I	Muzaffargarh Units 1,2,3	19.6021	19.5200
II	Muzaffargarh Unit 4	19.4272	19.3458
III	Muzaffargarh Units 5,6	22.0912	21.9987

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as Annex-I and II.

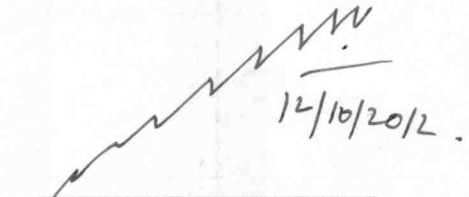
AUTHORITY



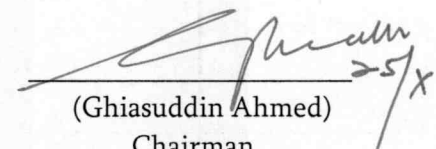
(Shaukat Ali Kundi)
Member



(Khawaja Muhammad Naeem)
Member

(Habibullah Khilji)
Member



(Ghiasuddin Ahmed)
Chairman

* Nepra Adjust^{the} NPGCL's Fuel Cost Components on the basis of efficiency bench marks established in the determination of the Generation Tariff of NPSCL, Whereas, the existing actual efficiency is on much lower side than the determined efficiency allowed by Npscl. NPSCL is advised to immediately improve upon the efficiency level of all its power plants which is in the interest of all concerned as eventually ~~it will~~ ^{it will} burden the Govt/Company. — Shaukat Ali Kundi
25.10.2012

NORTHERN POWER GENERATION COMPANY LTD. (NPGCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the month of September 2012

Fuel Price	Unit	Reference	Previous	1st fortnight of September	2nd fortnight of September
Furnace Oil	Rs./M.Ton	20,050.00	73,228.87	74,134.00	73,823.53

Blocks	Description	Reference Fuel Cost	Previous Fuel Cost	Revised Fuel Cost	Revised Fuel Cost
		Component Rs./kWh	Component Rs./kWh	Component Rs./kWh w.e.f 15-9-2012	Component Rs./kWh w.e.f 30-9-2012
		Furnace Oil	Furnace Oil	Furnace Oil	Furnace Oil
I	Muzaffargarh Units 1,2,3	5.3015	19.3627	19.6021	19.5200
II	Muzaffargarh Unit 4	5.2542	19.1900	19.4272	19.3458
III	Muzaffargarh Units 5,6	5.9747	21.8215	22.0912	21.9987

