



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/TRF-46/NPGCL-2005/3011-3014
March 29, 2013

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel (for Furnace Oil for the month of February 2013) for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges applicable w.e.f. 15.02.2013 and 28.02.2013 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.

DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LTD. (CASE No. NEPRA/TRF-46/MPGCL-2005)

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (MPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of February 2013. The block-wise revised fuel cost component for MPGCL applicable w.e.f February 15, 2013 and February 28, 2013 is indicated hereunder:

Blocks	Description	Revised Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	
		w.e.f February 15, 2013	w.e.f February 28, 2013
I	Muzaffargarh Units 1,2,3	18.7506	19.2827
II	Muzaffargarh Unit 4	18.5833	19.1106
III	Muzaffargarh Units 5,6	21.1316	21.7312

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as Annex-I.

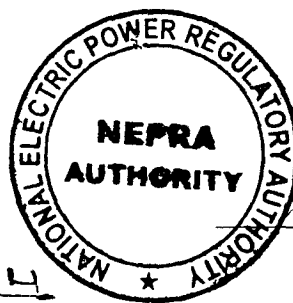
AUTHORITY

My note below-

(Signature)
(Shaukat Ali Kundi)
Member
28.03.2013

(Signature)
(Khawaja Muhammad Naeem)
Member

(Signature)
Maj. Rtd. Haroon Rashid
(Vice Chairman)
29/3/13



(Signature)
(Habibullah Khilji)
Chairman
Member
28/3/2013

* The Complex of TPS Muzaffargarh is one of the latest in the public sector GenCos. There is significant Unit Cost Variation (i.e. Rs./KWh) for the different units of TPS Muzaffargarh meaning thereby that the efficiency of these units is not optimum as it should be. The Price Variation for units Nos. 5 & 6 when compared with Unit No. 4 (on Reverse)

NORTHERN POWER GENERATION COMPANY LTD. (NPGCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the month of February 2013

Fuel Price	Unit	Reference	Previous	1st fortnight of February	2nd fortnight of February
Furnace Oil	Rs./M.Ton	20,050.00	70,419.38	70,913.77	72,926.08

Blocks	Description	Reference Fuel Cost	Previous Fuel Cost	Revised Fuel Cost	Revised Fuel Cost
		Component Rs./kWh	Component Rs./kWh	Component Rs./kWh	Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil	Furnace Oil
I	Muzaffargarh Units 1,2,3	5.3015	18.6199	18.7506	19.2827
II	Muzaffargarh Unit 4	5.2542	18.4537	18.5833	19.1106
III	Muzaffargarh Units 5,6	5.9747	20.9843	21.1316	21.7312

