

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/TRF-46/NPGCL-2005/*10* 742 - 45 September 2, 2013

Chief Executive Officer Northern Power Generation Co. Ltd. Thermal Power Station Mahmood Kot Road Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel (for Furnace Oil for the month of August 2013) for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges applicable w.e.f. 15.08.2013 and 31.08.2013 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary. Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LTD. (CASE No. NEPRA/TRF-46/NPGCL-2005)

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of August 2013. The block-wise revised fuel cost component for NPGCL applicable w.e.f August 15, 2013 and August 31, 2013 is indicated hereunder:

Blocks	Description	Revised Fuel Cost	Revised Fuel Cost	
		Component Rs./kWh	Component Rs./kWh	
		Furnace Oil		
		w.e.f August 15, 2013	w.e.f August 31, 2013	
I	Muzaffargarh Units 1,2,3	18.6967	19.0159	
II	Muzaffargarh Unit 4	18.5299	18.8462	
III	Muzaffargarh Units 5,6	21.0709	21.4305	

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as Annex-I.

AUTHORITY

(Habibullah Khilji) Member (Maj. Rtd. Haroon Rashid) Member

(Khawaja Muhammad Naeem)
Vice Chairman

NORTHERN POWER GENERATION COMPANY LTD. (NPGCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the month of August 2013

Fuel Price	Unit	Reference	Previous	1st fortnight of August	2nd fortnight of August
Furnace Oil	Rs./M.Ton	20,050.00	69,760.00	70,710.00	71,917.00

Disales	December	Reference Fuel Cost	Previous Fuel Cost	Revised Fuel Cost	Revised Fuel Cost
Blocks	Description	Component Rs./kWh	Component Rs./kWh	Component Rs./kWh w.e.f 15-8-2013	Component Rs./kWh w.e.f 31-8-2013
-		Furnace Oil	Furnace Oil	Furnace Oil	Furnace Oil
		Furnace On	Furnace On	Furnace On	Furnace On
Γ	Muzaffargarh Units 1,2,3	5.3015	18.4455	18.6967	19.0159
II	Muzaffargarh Unit 4	5.2542	18.2809	18.5299	18.8462
III	Muzaffargarh Units 5,6	5.9747	20.7878	21.0709	21.4305



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