



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/TRF-46/NPGCL-2005/520-522

January 21, 2013

Subject: **Decision of the Authority relating to the Tariff Adjustment of Northern Power Generation Co. Ltd. (NPGCL) for Variation in CPI w.e.f. January 01, 2013 (Case No. NEPRA/TRF-46/NPGCL-2005) – Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed herewith the decision of the Authority along with revised schedule of tariff (Annex-I) (02 pages) regarding adjustment in escalable component of capacity purchase price on account of variation in CPI w.e.f. January 01, 2013 in respect of Northern Power Generation Co. Ltd. in Case No. NEPRA/TRF-46/NPGCL-2005.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.

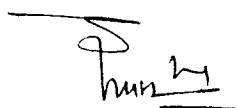
3. Please note that revised schedule of tariff attached to the decision as Annex-I is required to be notified in the official Gazette.

Enclosure: As above

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.


(Syed Safeer Hussain)



**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF
NORTHERN POWER GENERATION COMPANY LIMITED FOR VARIATION IN CPI,
W.E.F JANUARY 01, 2013**

Pursuant to the Authority's determination in Case No. NEPRA/TRF-46/NPGCL-2005, the tariff of Northern Power Generation Company Limited (NPGCL) is subject to adjustment in Escalable Component of Capacity Purchase Price to compensate for variation in the Consumer Price Index (CPI). NPGCL vide letter No. FD/NPGCL/TRF/8810-11 dated 13th December 2012 requested the Authority for adjustment of the Escalable Component part of Capacity Charge part of tariff w.e.f January 01, 2013. In accordance with the decision of the Authority dated May 15, 2012, the NPGCL current adjustment has been made on the basis of revised references. The revised Escalable part of Capacity Purchase Price of NPGCL tariff w.e.f. January 01, 2013 is indicated hereunder:

		Revised w.e.f 1 st January 2013
		Rs./kW/Month
	Escalable CPP	
	Administration & Establishment Cost	92.6655
	Insurance and Regulatory Cost	6.7526
	other income	-17.5509
A	Total Escalable CPP	81.8672
B	Non Escalable CPP	182.1886
	Total Capacity Purchase Price (A+B)	264.0558

2. The revised Escalable part of (NPGCL) tariff relating to CPI to be notified in the official Gazette is attached as Annex-I.

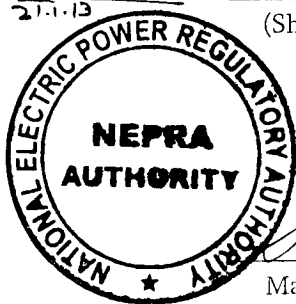
AUTHORITY

The note below refers

✱

(Shaukat Ali Kundi)
Member

[Signature]
(Khawaja Muhammad Naeem)
Member



[Signature]
Maj. Rtd. Haroon Rashid
Vice Chairman

[Signature]
18/1/2013
(Habibullah Khilji)
Chairman

✱ In my earlier decision of 06.08.2012 I disallowed the adjustment on account of CPI variation to NPGCL for the reason that allowing CPP on historic Net Dependable Capacity (NDC) is neither prudent nor justifiable, since the circumstances / situation has not changed & is the same therefore I disallow the same to NPGCL - *Shaukat Ali Kundi*
18.01.2013
Member

**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF NORTHERN POWER
GENERATION COMPANY LIMITED FOR VARIATION IN CPI w.e.f JANUARY 01, 2013**

		Rev. Reference	Previous	Revised
		Rs./kW/Month	Rs./kW/Month	Rs./kW/Month
	Escalable CPP			
	Administration & Establishment Cost	81.3309	91.3273	92.6655
	Insurance and Regulatory Cost	5.9266	6.6550	6.7526
	Other income	(15.4041)	(17.2974)	-17.5509
A	Total Escalable CPP	71.8534	80.6849	81.8672
B	Non-Escalable CPP	182.1886	182.1886	182.1886
	Total Capacity Purchase Price (A+B)	254.0420	262.8735	264.0558

M. Saifullah

