



Registrar

National Electric Power Regulatory Authority
Islamic Republic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad,
Ph: 051-9206500, 9207200, Fax: 9210215
E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-46/NPGCL-2005/8767-8769
July 16, 2013

Subject: Decision of the Authority relating to the Tariff Adjustment of Northern Power Generation Co. Ltd. (NPGCL) for Variation in CPI w.e.f. July 01, 2013 (Case No. NEPRA/TRF-46/NPGCL-2005) – Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed herewith the decision of the Authority along with revised schedule of tariff (Annex-I) (02 pages) regarding adjustment in Northern Power Generation Co. Ltd.'s tariff on account of CPI variation w.e.f. July 1, 2013 in Case No. NEPRA/TRF-46/NPGCL-2005.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.

3. Please note that revised schedule of tariff attached to the decision as Annex-I is required to be notified in the official Gazette.

Enclosure: As above

(Syed Safeer Hussain)

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.

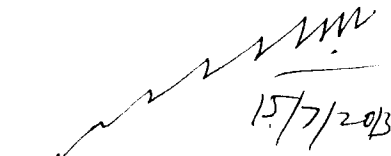
**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF
NORTHERN POWER GENERATION COMPANY LIMITED FOR VARIATION IN CPI,
W.E.F JULY 01, 2013**

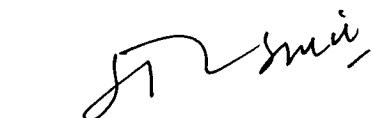
Pursuant to the Authority's determination in Case No. NEPRA/TRF-46/NPGCL-2005, the tariff of Northern Power Generation Company Limited (NPGCL) is subject to adjustment in Escalable Component of Capacity Purchase Price to compensate for variation in the Consumer Price Index (CPI). NPGCL vide letter No. FD/NPGCL/TRF/3953-54 dated 6th June 2013 requested the Authority for adjustment of the Escalable Component part of Capacity Charge part of tariff w.e.f July 01, 2013. In accordance with the decision of the Authority dated May 15, 2012, the NPGCL current adjustment has been made on the basis of revised references. The revised Escalable part of Capacity Purchase Price of NPGCL tariff w.e.f. July 01, 2013 is indicated hereunder:


		Revised w.e.f 1 st July 2013
		Rs./kW/Month
	Escalable CPP	
	Administration & Establishment Cost	96.0138
	Insurance and Regulatory Cost	6.9965
	other income	-18.1850
A	Total Escalable CPP	84.8252
B	Non Escalable CPP	182.1886
	Total Capacity Purchase Price (A+B)	267.0138

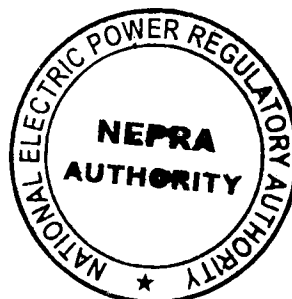
2. The revised Escalable part of (NPGCL) tariff relating to CPI to be notified in the official Gazette is attached as Annex-I.

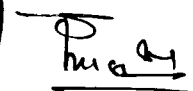
AUTHORITY


(Habibullah Khilji)
Member


(Maj. Rtd. Haroon Rashid)
Member


(Khawaja Muhammad Naeem)
Vice Chairman




16.7.13

**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF NORTHERN POWER
GENERATION COMPANY LIMITED FOR VARIATION IN CPI w.e.f JULY 01, 2013**

		Rev. Reference	Previous	Revised
		Rs./kW/Month	Rs./kW/Month	Rs./kW/Month
	Escalable CPP			
	Administration & Establishment Cost	81.3309	92.6655	96.0138
	Insurance and Regulatory Cost	5.9266	6.7526	6.9965
	Other income	(15.4041)	(17.5509)	-18.1850
A	Total Escalable CPP	71.8534	81.8672	84.8252
B	Non-Escalable CPP	182.1886	182.1886	182.1886
	Total Capacity Purchase Price (A+B)	254.0420	264.0558	267.0138



