



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

Registrar

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No. NEPRA/TRF-46/NPGCL-2005/ 511 -14/
January 21, 2013

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel (for the month of December 2012) for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)

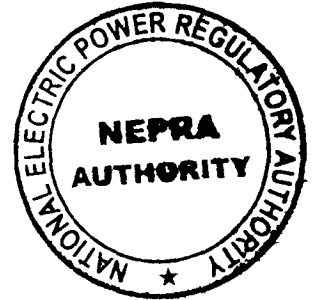
Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges applicable w.e.f. 15.12.2012 and 31.12.2012 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LTD. (CASE No. NEPRA/TRF-46/NPGCL-2005)

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of December 2012. The block-wise revised fuel cost component for NPGCL applicable w.e.f December 15, 2012 and December 31, 2012 is indicated hereunder:

Blocks	Description	Revised Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	
		w.e.f December 15, 2012	w.e.f December 31, 2012
I	Muzaffargarh Units 1,2,3	17.9284	18.0122
II	Muzaffargarh Unit 4	17.7685	17.8515
III	Muzaffargarh Units 5,6	20.2051	20.2994

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as Annex-I.

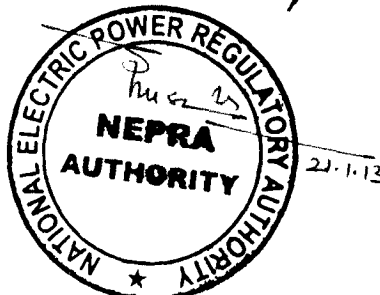
AUTHORITY

(Shaukat Ali Kundi)
Member

(Khawaja Muhammad Naeem)
Member

Maj. Rtd. Haroon Rashid
Vice Chairman

(Habibullah Khilji)
Chairman



NORTHERN POWER GENERATION COMPANY LTD. (NPGCL)

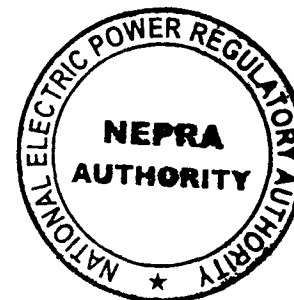
Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the month of December 2012

Fuel Price	Unit	Reference	Previous	1st fortnight of December	2nd fortnight of December
Furnace Oil	Rs /M.Ton	20,050.00	68,095 35	67,804 47	68,121 16

Blocks	Description	Reference Fuel Cost	Previous Fuel Cost	Revised Fuel Cost	Revised Fuel Cost
		Component Rs./kWh	Component Rs./kWh	Component Rs./kWh w.e.f 15-12-2012	Component Rs./kWh w.e.f 31-12-2012
		Furnace Oil	Furnace Oil	Furnace Oil	Furnace Oil
I	Muzaffargarh Units 1,2,3	5.3015	18.0054	17 9284	18.0122
II	Muzaffargarh Unit 4	5.2542	17 8447	17.7685	17.8515
III	Muzaffargarh Units 5,6	5.9747	20.2917	20.2051	20 2994

Signature



Signature
21.1.15