



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad
Ph: 051-9206500, 9207200, Fax: 9210215
E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-46/NPGCL-2005/945-948
February 1, 2013

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

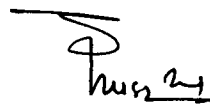
Subject: **Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel (for Gas w.e.f. January 01, 2013) for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)**

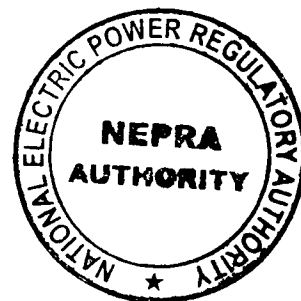
Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges for Gas w.e.f. January 1, 2013 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.


(Syed Safer Hussain)



**DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY
CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER
GENERATION COMPANY LIMITED**

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in gas price with effect from January 01, 2013. The block-wise revised fuel cost component for NPGCL on account of gas price variation is indicated hereunder:

Blocks	Description	Revised Fuel Cost Component Rs./kWh
		Gas
I	Muzaffargarh Units 1,3	6.3457
II	Muzaffargarh Unit 4	6.2893
III	Muzaffargarh Units 5,6	7.1515
IV	GTPS Faisalabad Units 5,9	5.0551
V	SPS Faisalabad Units 1,2	8.4515
VI	GTPS Faisalabad Units 1,4	9.0387
VII	NPGS Multan Units 1,4	8.3023

2. The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as (Annex-I).

In my earlier note of dissent dated 06.08.12 I had disallowed the adjustment in energy charge part of the above mentioned plant. The situation still persists. Therefore, I decline the same.

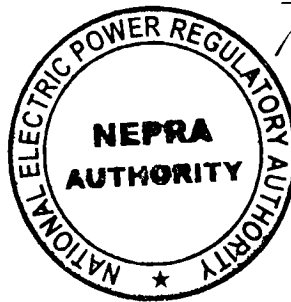
(Shaukat Ali Kundi)
Member

AUTHORITY

Shaukat Ali Kundi
24.01.13

[Signature] 22.01.2013
(Khawaja Muhammad Naeem)
Member

[Signature] 31/1
(Maj. Rtd. Haroon Rashid)
Vice Chairman



[Signature] 31/1/2013
(Habibullah Khilji)
Chairman

[Signature]
1-2-13

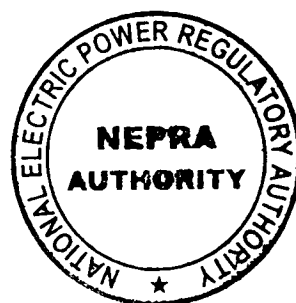
NORTHERN POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for gas on January 01, 2013

Fuel Price	Unit	Reference	Previous	Revised
Gas	Rs./MMBTUs	240.91	560.00	588.23

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Previous Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Gas	Gas	Gas
I	Muzaffargarh Units 1,3	2.5989	6.0412	6.3457
II	Muzaffargarh Unit 4	2.5758	5.9875	6.2893
III	Muzaffargarh Units 5,6	2.9289	6.8083	7.1515
IV	GTPS Faisalabad Units 5,9	2.0703	4.8125	5.0551
V	SPS Faisalabad Units 1,2	3.4613	8.0459	8.4515
VI	GTPS Faisalabad Units 1,4	3.7018	8.6049	9.0387
VII	NPGS Multan Units 1,4	3.4002	7.9038	8.3023



1-2-13

Saifullah