



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/TRF-46/NPGCL-2005/8694-8697
July 11, 2013

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

**Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of
Tariff Relating to Fuel (for Furnace Oil for the month of June 2013) for Northern
Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges applicable w.e.f. 15.06.2013 and 30.06.2013 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above


(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.

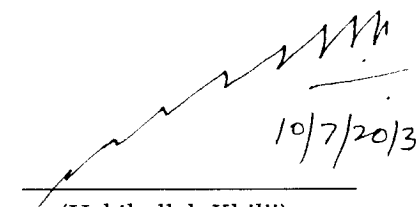
**DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY
CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER
GENERATION COMPANY LTD. (CASE No. NEPRA/TRF-46/NPGCL-2005)**

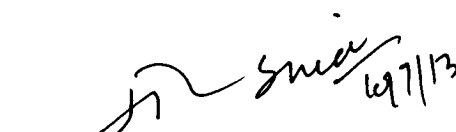
Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of June 2013. The block-wise revised fuel cost component for NPGCL applicable w.e.f June 15, 2013 and June 30, 2013 is indicated hereunder:

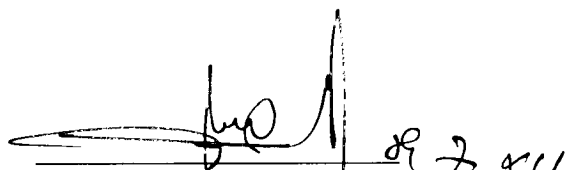
Blocks	Description	Revised Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	
		w.e.f June 15, 2013	w.e.f June 30, 2013
I	Muzaffargarh Units 1,2,3	18.1356	18.5486
II	Muzaffargarh Unit 4	17.9738	18.3831
III	Muzaffargarh Units 5,6	20.4385	20.9040

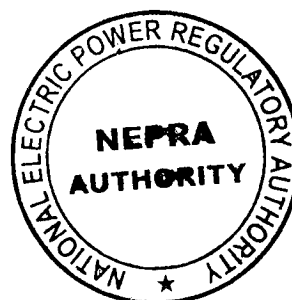
The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as Annex-I.

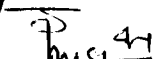
AUTHORITY


(Habibullah Khilji)
Member


(Maj. Rtd. Haroon Rashid)
Member


(Khawaja Muhammad Naeem)
Vice Chairman




11-7-13

NORTHERN POWER GENERATION COMPANY LTD. (NPGCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the month of June 2013

Fuel Price	Unit	Reference	Previous	1st fortnight of June	2nd fortnight of June
Furnace Oil	Rs./M.Ton	20,050.00	70,634.73	68,588.00	70,150.00

Blocks	Description	Reference Fuel Cost	Previous Fuel Cost	Revised Fuel Cost	Revised Fuel Cost
		Component Rs./kWh	Component Rs./kWh	Component Rs./kWh	Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil	Furnace Oil
I	Muzaffargarh Units 1,2,3	5.3015	18.6768	18.1356	18.5486
II	Muzaffargarh Unit 4	5.2542	18.5102	17.9738	18.3831
III	Muzaffargarh Units 5,6	5.9747	21.0484	20.4385	20.9040

