

# **National Electric Power Regulatory Authority**

### Islamic Republic of Pakistan

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No. NEPRA/TRF-46/NPGCL-2005/ 9151-59 July 26, 2013

Chief Executive Officer Northern Power Generation Co. Ltd. Thermal Power Station Mahmood Kot Road Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel (for Furnace Oil for the month of July 2013) for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges applicable w.e.f. 15.07.2013 and 31.07.2013 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary. Ministry of Water & Power, Islamabad

2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

3. Secretary, Ministry of Finance, Islamabad.



# DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LTD. (CASE No. NEPRA/TRF-46/NPGCL-2005)

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of July 2013. The block-wise revised fuel cost component for NPGCL applicable w.e.f July 15, 2013 and July 31, 2013 is indicated hereunder:

Blocks	Description	Revised Fuel Cost	Revised Fuel Cost		
		Component Rs./kWh	Component Rs./kWh		
		Furnace Oil			
		w.e.f July 15, 2013	w.e.f July 31, 2013		
I	Muzaffargarh Units 1,2,3	18.6658	18.4455		
II	Muzaffargarh Unit 4	18.4992	18.2809		
III	Muzaffargarh Units 5,6	21.0360	20.7878		

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as Annex-I.

#### **AUTHORITY**

(Habibullah Khilji)

Member

J, C 8ma 26/7/3

(Maj. Rtd. Haroon Rashid)

Member

(Khawaja Muhammad Naeem)

Vice Chairman

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## NORTHERN POWER GENERATION COMPANY LTD. (NPGCL)

#### Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the month of July 2013

Fuel Price	Unit	Reference	Previous	1st fortnight of June	2nd fortnight of June
Furnace Oil	Rs./M.Ton	20,050.00	70,150.00	70,593.00	69,760.00

Blocks	Description	Reference Fuel Cost	Previous Fuel Cost	Revised Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
1	·	Component Rs./kWh	Component Rs./kWh	w.e.f 15-7-2013	w.e.f 31-7-2013
		Furnace Oil	Furnace Oil	Furnace Oil	Furnace Oil
1	Muzaffargarh Units 1,2,3	5.3015	18.5486	18.6658	18.4455
II	Muzaffargarh Unit 4	5.2542	18.3831	18.4992	18.2809
Ш	Muzaffargarh Units 5,6	5.9747	20.9040	21.0360	20.7878



