



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad
Ph: 051-9206500, 9207200, Fax: 9210215
E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-46/NPGCL-2005/ 3166-69
April 4, 2013

Chief Executive Officer
Northern Power Generation Co. Ltd.
Thermal Power Station
Mahmood Kot Road
Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel (for Furnace Oil for the month of March 2013) for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges applicable w.e.f. 15.03.2013 and 31.03.2013 at Annex-I containing Note of Mr. Shaukat Ali Kundi, Vice Chairman NEPRA (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

C.C.

- 1 Secretary, Ministry of Water & Power, Islamabad
- 2 Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3 Secretary, Ministry of Finance, Islamabad.



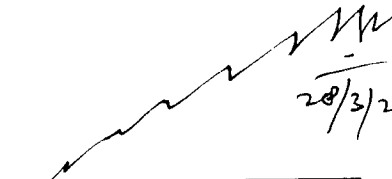
DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LTD. (CASE No. NEPRA/TRF-46/NPGCL-2005)

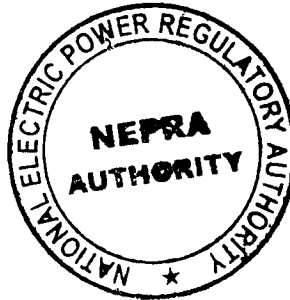
Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of March 2013. The block-wise revised fuel cost component for NPGCL applicable w.e.f March 15, 2013 and March 31, 2013 is indicated hereunder:

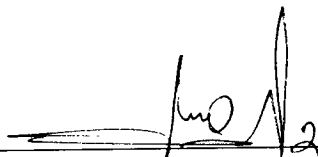
Blocks	Description	Revised Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	
		w.e.f March 15, 2013	w.e.f March 31, 2013
I	Muzaffargarh Units 1,2,3	19.3536	18.7263
II	Muzaffargarh Unit 4	19.1809	18.5592
III	Muzaffargarh Units 5,6	21.8111	21.1042

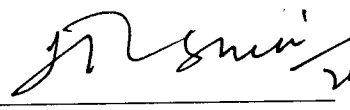
The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as Annex-I.

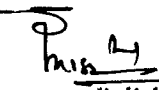
AUTHORITY


(Habibullah Khilji)
Member




(Khawaja Muhammad Naeem)
Member


Maj. Rtd. Haroon Rashid
Member


4.4.13

(Shaukat Ali Kundi)
Vice Chairman

* There is significant cost variation in (i.e. Rs./kWh) for different units of TPS Muzaffargarh meaning thereby that the efficiency of these units is not optimum as it should be. Generation cost of unit Nos 5 & 6 is very high and alarming. NPGCL must initiate corrective measures to bring up the efficiency of its TPS Muzaffargarh complex - Shaukat Ali Kundi
03.04.13

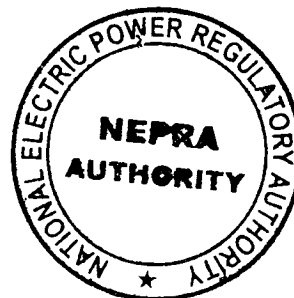
NORTHERN POWER GENERATION COMPANY LTD. (NPGCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the month of March 2013

Fuel Price	Unit	Reference	Previous	1st fortnight of March	2nd fortnight of March
Furnace Oil	Rs./M.Ton	20,050.00	72,926.08	73,194.13	70,821.77

Blocks	Description	Reference Fuel Cost	Previous Fuel Cost	Revised Fuel Cost	Revised Fuel Cost
		Component Rs./kWh	Component Rs./kWh	Component Rs./kWh	Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil	Furnace Oil
I	Muzaffargarh Units 1,2,3	5.3015	19.2827	19.3536	18.7263
II	Muzaffargarh Unit 4	5.2542	19.1106	19.1809	18.5592
III	Muzaffargarh Units 5,6	5.9747	21.7312	21.8111	21.1042



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