

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

Registrar

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> No. NEPRA/TRF-46/NPGCL-2005/ 55 64 - 67 June 6, 2013

Chief Executive Officer Northern Power Generation Co. Ltd. Thermal Power Station Mahmood Kot Road Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel (for Furnace Oil for the month of May 2013) for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges applicable w.e.f. 15.05.2013 and 31.05.2013 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary. Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LTD. (CASE No. NEPRA/TRF-46/NPGCL-2005)

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of May 2013. The block-wise revised fuel cost component for NPGCL applicable w.e.f May 15, 2013 and May 31, 2013 is indicated hereunder:

Blocks	Description	Revised Fuel Cost	Revised Fuel Cost	
-		Component Rs./kWh	Component Rs./kWh	
		Furna	ce Oil	
		w.e.f May 15, 2013	w.e.f May 31, 2013	
I	Muzaffargarh Units 1,2,3	17.9487	18.6768	
II	Muzaffargarh Unit 4	17.7885	18.5102	
III	Muzaffargarh Units 5,6	20.2278	21.0484	

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as Annex-I.

AUTHORITY

(Habibullah Khilji) Member

(Maj. Rtd. Haroon Rashid) Member

(Khawaja Muhammad Naerm)

Vice Chairman

NORTHERN POWER GENERATION COMPANY LTD. (NPGCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the month of May 2013

Fuel Price	Unit	Reference	Previous	1st fortnight of May	2nd fortnight of May
Furnace Oil	Rs./M.Ton	20,050.00	69,677.79	67,880.91	70,634.73

Blocks	Description	Reference Fuel Cost Previous Fuel Cost		Revised Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Component Rs./kWh	Component Rs./kWh	w.e.f 15-5-2013	w.e.f 31-5-2013
		Furnace Oil	Furnace Oil	Furnace Oil	Furnace Oil
1	Muzaffargarh Units 1,2,3	5.3015	18.4238	17.9487	18.6768
	Muzaffargarh Unit 4	5.2542	18.2594	17.7885	18.5102
111	Muzaffargarh Units 5,6	5.9747	20.7633	20.2278	21.0484

