

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/TRF-46/NPGCL-2005/13194-47 November 27, 2013

Chief Executive Officer Northern Power Generation Co. Ltd. Thermal Power Station Mahmood Kot Road Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of

Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No.

NEPRA/TRF-46/NPGCL-2005)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges applicable w.e.f. 15.11.2013 and 30.11.2013 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary. Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LTD. (CASE No. NEPRA/TRF-46/NPGCL-2005)

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of November 2013. The block-wise revised fuel cost component for NPGCL applicable w.e.f November 15, 2013 and November 30, 2013 is indicated hereunder:

Blocks	Description	Revised Fuel Cost	Revised Fuel Cost Component Rs./kWh		
		Component Rs./kWh			
		Furnace Oil			
		w.e.f November 15, 2013	w.e.f November 30, 2013		
I	Muzaffargarh Units 1,2,3	20.0497	20.1148		
II	Muzaffargarh Unit 4	19.8708	19.9353		
III	Muzaffargarh Units 5,6	22.5957	22.6690		

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as **Annex-I.**

AUTHORITY

(Habibullah Khilji) Member

(Maj. Rtd. Haroon Rashid) Member

(Khawaja Muhammad Naeem)

Vice Chairman

NORTHERN POWER GENERATION COMPANY LTD. (NPGCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the month of November 2013

Fuel Price	Unit	Reference	Previous	1st fortnight	2nd fortnight
Furnace Oil	Rs./M.Ton	20,050.00	74,640.00	75,827.00	76,073.00

Blocks	Description	Reference Fuel Cost	Previous Fuel Cost	Revised Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Component Rs./kWh	Component Rs./kWh	w.e.f 15-11-2013	w.e.f 30-11-2013
		Furnace Oil	Furnace Oil	Furnace Oil	Furnace Oil
T	Muzaffargarh Units 1,2,3	5.3015	19.7359	20.0497	20.1148
11	Muzaffargarh Unit 4	5.2542	19.5598	19.8708	19.9353
111	Muzaffargarh Units 5,6	5.9747	22.2420	22.5957	22.6690



