

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-46/NPGCL-2005/12262-65 October 31, 2013

Chief Executive Officer Northern Power Generation Co. Ltd. Thermal Power Station Mahmood Kot Road Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges applicable w.e.f. 15.10.2013 and 31.10.2013 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

CC:

1. Secretary. Ministry of Water & Power, Islamabad

2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

3. Secretary, Ministry of Finance, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LTD. (CASE No. NEPRA/TRF-46/NPGCL-2005)

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of October 2013. The block-wise revised fuel cost component for NPGCL applicable w.e.f October 15, 2013 and October 31, 2013 is indicated hereunder:

Blocks	Description	Revised Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh	
		Furnace Oil		
		w.e.f October 15, 2013	w.e.f October 31, 2013	
I	Muzaffargarh Units 1,2,3	20.1835	19.7359	
II	Muzaffargarh Unit 4	20.0034	19.5598	
III	Muzaffargarh Units 5,6	22.7465	22.2420	

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as **Annex-I**.

AUTHORITY

(Habibullah Khilji) Member (Maj. Rtd. Haroon Rashid) Member

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(Khawaja Muhammad Naeem)

Vice Chairman

NEPRA AUTHORITY ALLOW

NORTHERN POWER GENERATION COMPANY LTD. (NPGCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the month of October 2013

Fuel Price	Unit	Reference	Previous	1st fortnight	2nd fortnight
Furnace Oil	Rs./M.Ton	20,050.00	75,452.00	76,333.00	74,640.00

Blocks	Description	Reference Fuel Cost	Previous Fuel Cost	Revised Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Component Rs./kWh	Component Rs./kWh	w.e.f <u>15</u> -10-2013	w.e.f 31-10-2013
		Furnace Oil	Furnace Oil	Furnace Oil	Furnace Oil
1	Muzaffargarh Units 1,2,3	5.3015	19.9506	20.1835	19.7359
H	Muzaffargarh Unit 4	5,2542	19.7726	20.0034	19.5598
III	Muzaffargarh Units 5,6	5.9747	22.4839	22.7465	22.2420

