

National Electric Power Regulatory Authority

Islamic Rebublic of Pakistan

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> No. NEPRA/TRF-46/NPGCL-2005/934-937 February 1, 2013

Chief Executive Officer Northern Power Generation Co. Ltd. Thermal Power Station Mahmood Kot Road Muzaffar Garh

Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff Relating to Fuel (for Furnace Oil for the month of January 2013) for Northern Power Generation Company Ltd. (Case No. NEPRA/TRF-46/NPGCL-2005)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges applicable w.e.f. 15.01.2013 and 31.01.2013 at Annex-I (02 pages) regarding the adjustment in the fuel part of energy charge in respect of Northern Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

CC:

1. Secretary. Ministry of Water & Power, Islamabad

2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

3. Secretary, Ministry of Finance, Islamabad.

(Syed Safeer Hussain)





DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR NORTHERN POWER GENERATION COMPANY LTD. (CASE No. NEPRA/TRF-46/NPGCL-2005)

Pursuant to paragraph 61 (iii) of the Authority's decision dated May 02, 2006 in respect of generation tariff for Northern Power Generation Company Ltd. (NPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices for the month of January 2013. The block-wise revised fuel cost component for NPGCL applicable w.e.f January 15, 2013 and January 31, 2013 is indicated hereunder:

Blocks	Description	Revised Fuel Cost	Revised Fuel Cost		
		Component Rs./kWh	Component Rs./kWh		
		Furnace Oil			
		w.e.f January 15, 2013	w.e.f January 31, 2013		
I	Muzaffargarh Units 1,2,3	18.1938	18.6199		
II	Muzaffargarh Unit 4	18.0315	18.4537		
III	Muzaffargarh Units 5,6	20.5041	20.9843		

The revised tariff shall become immediately applicable as mentioned in S.R.O 997(I)/2006 dated September 20, 2006. The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as Annex-I.

AUTHORITY

(contense)

(Shaukat Ali Kundi) Member

Maj. Rtd. Haroon Rashid Vice Chairman (Khawaja Muhammad Naeem)

Member

(Habibullah Khilji)

Chairman

1-2-13

NORTHERN POWER GENERATION COMPANY LTD. (NPGCL)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for the month of January 2013

Fuel Price	Unit	Reference	Previous	1st fortnight of January	2nd fortnight of January
Furnace Oil	Rs./M.Ton	20,050.00	68,095.35	68,808.14	70,419.38

Blocks		Reference Fuel Cost	Previous Fuel Cost	Revised Fuel Cost	Revised Fuel Cost
	Description	Component Rs./kWh	Component Rs./kWh	Component Rs./kWh w.e.f 15-1-2013	Component Rs./kWh w.e.f 31-1-2013
		<u> </u>	Component (\S./KWII)	W.E.I 15-1-2015	W.e.i 31-1-2013
		Furnace Oil	Furnace Oil	Furnace Oil	Furnace Oil
l	Muzaffargarh Units 1,2,3	5.3015	18.0122	18.1938	18.6199
!!	Muzaffargarh Unit 4	5.2542	17.8515	18.0315	18.4537
III	Muzaffargarh Units 5,6	5.9747	20.2994	20.5041	20.9843



1 Safelin